

2008 Report on the Parish School

Resurrection of Our Lord

School Code: N109

Cluster 15

Vicariate: Philadelphia - North

FS: 1585

DP: 7445

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,851	10,274	10,013	9,741	8,568	-2,283	-21%	_____
Registered Households	3,971	3,717	3,619	3,528	3,086	-885	-22%	_____
Infant Baptisms	114	115	109	101	94	-20	-18%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	2	6	10	3	3	0%	_____
Attending Public or Private Schools	0	285	439	448	261	261	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	42
Kindergarten	91	86	80	67	55	-36	-40%	30
pre 1st	0	0	0	0	0	0	0%	0
1st	86	89	81	78	71	-15	-17%	57
2nd	106	78	85	70	68	-38	-36%	53
3rd	88	103	76	79	65	-23	-26%	60
4th	106	88	91	70	72	-34	-32%	62
5th	87	101	82	88	55	-32	-37%	61
6th	95	90	95	70	77	-18	-19%	59
7th	82	96	88	87	65	-17	-21%	71
8th	64	82	91	82	80	16	25%	59
Non-Catholic Enrollment	0	1	2	4	2	2	0%	5
Total Enrollment	805	813	769	691	608	-197	-24%	554
Capacity	840	840	840	840	840			840
% Capacity Filled	96%	97%	92%	82%	72%			66%

Sponsoring Parishes:

FS #				
1585				
	Resurrection of Our Lord			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Resurrection of Our Lord

CITY-ST-ZIP: PHILADELPHIA, PA 19152

F.S. NUMBER: 1585

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 7445

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,220,552		1,265,974		1,250,578		1,380,891		1,265,008	
Subsidy from Parish.....	300,992		240,383		463,585		175,335		251,210	
School Fund Raising.....	45,855		101,773		6,156		8,128		49,696	
Other School Income.....	105,677		108,490		91,520		53,232		63,951	
Total School Income.....	1,673,076		1,716,620		1,811,839		1,617,586		1,629,865	
Salaries and Benefits.....	1,358,275		1,381,082		1,547,597		1,400,297		1,378,363	
School Administration.....	100,756		79,546		90,792		56,816		57,409	
Maintenance.....	114,377		157,685		81,788		65,005		76,834	
Utilities.....	77,189		72,459		61,934		70,942		73,927	
Other.....	22,479		25,848		29,728		24,526		43,332	
Total School Expense.....	1,673,076		1,716,620		1,811,839		1,617,586		1,629,865	
Tuition Income Per Student.....	1,516	73%	1,557	74%	1,710	69%	1,998	85%	2,080	78%
Other Income Per Student.....	188	9%	258	12%	133	5%	88	4%	186	7%
Subsidy Per Student.....	373	18%	295	14%	634	26%	253	11%	413	15%
Per Pupil Cost.....	2,078	100%	2,111	100%	2,478	100%	2,340	100%	2,680	100%
Avg. Tuition - Catholics.....	1,516	73%	1,556	74%	1,710	69%	2,010	86%	2,075	77%
Avg. Tuition - Non-Catholics.....	0	0%	2,105	100%	0	0%	0	0%	3,500	131%
Catholic Students.....	805		812		731		687		606	
Non-Catholic Students.....	0		1		0		4		2	
*Enrollment.....	805		813		731		691		608	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009