

# 2008 Report on the Parish School

## St. Veronica

School Code: N121

Cluster 19

Vicariate: Philadelphia - North

FS: 1645

DP: 8490

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,105	10,457	10,731	11,050	5,660	-4,445	-44%	_____
Registered Households	2,823	2,961	3,083	3,203	1,699	-1,124	-40%	_____
Infant Baptisms	32	22	26	10	18	-14	-44%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	16	10	16	12	6	-10	-63%	_____
Attending Public or Private Schools	1	4	5	6	5	4	400%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	24	23	26	21	25	1	4%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	28	23	28	30	23	-5	-18%	25
2nd	27	26	24	25	24	-3	-11%	21
3rd	29	22	25	23	19	-10	-34%	29
4th	28	26	25	29	21	-7	-25%	12
5th	29	30	28	30	29	0	0%	19
6th	28	27	28	27	30	2	7%	29
7th	22	28	29	30	23	1	5%	26
8th	26	20	27	29	29	3	12%	21
Non-Catholic Enrollment	33	33	26	37	30	-3	-9%	29
Total Enrollment	241	225	240	244	223	-18	-7%	204
Capacity	270	270	270	270	270			270
% Capacity Filled	89%	83%	89%	90%	83%			76%

### Sponsoring Parishes:

FS #				
1645				
St. Veronica				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Veronica

CITY-ST-ZIP: PHILADELPHIA, PA 19140

F.S. NUMBER: 1645

VICARIATE: PHILA-N. CLUSTER: 19

D.P. NUMBER: 8490

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	307,229		307,718		337,769		391,871		374,477	
Subsidy from Parish.....	185,148		183,401		154,668		101,342		205,517	
School Fund Raising.....	6,863		6,501		36,281		500		5,100	
Other School Income.....	103,868		96,320		87,005		74,759		71,965	
Total School Income.....	603,108		593,940		615,723		568,472		657,059	
Salaries and Benefits.....	451,603		466,603		520,232		483,923		558,068	
School Administration.....	68,095		57,401		20,525		19,219		26,048	
Maintenance.....	13,934		13,640		13,916		7,255		7,914	
Utilities.....	31,974		33,976		42,318		42,962		47,076	
Other.....	37,502		22,320		18,732		15,113		17,953	
Total School Expense.....	603,108		593,940		615,723		568,472		657,059	
Tuition Income Per Student.....	1,274	51%	1,367	52%	1,407	55%	1,606	69%	1,679	57%
Other Income Per Student.....	459	18%	456	17%	513	20%	308	13%	345	12%
Subsidy Per Student.....	768	31%	815	31%	644	25%	415	18%	921	31%
Per Pupil Cost.....	2,502	100%	2,639	100%	2,565	100%	2,329	100%	2,946	100%
Avg. Tuition - Catholics.....	1,214	49%	1,338	51%	1,350	53%	1,517	65%	1,539	52%
Avg. Tuition - Non-Catholics.....	1,655	66%	1,534	58%	1,874	73%	2,104	90%	2,580	88%
Catholic Students.....	208		192		214		207		193	
Non-Catholic Students.....	33		33		26		37		30	
*Enrollment.....	241		225		240		244		223	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009