

# 2008 Report on the Parish School

## St. William

School Code: N124

Cluster 15

Vicariate: Philadelphia - North

FS: 1660

DP: 8505

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,554	5,994	5,962	5,124	5,050	-1,504	-23%	_____
Registered Households	2,464	2,267	2,038	2,038	1,953	-511	-21%	_____
Infant Baptisms	61	57	51	50	45	-16	-26%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	13	11	12	9	9	-4	-31%	_____
Attending Public or Private Schools	172	192	179	230	174	2	1%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	20	20	20	20	20	0	0%	19
Kindergarten	45	46	40	44	39	-6	-13%	46
pre 1st	0	0	0	0	0	0	0%	0
1st	55	52	53	46	48	-7	-13%	51
2nd	56	48	43	42	43	-13	-23%	43
3rd	70	51	44	42	43	-27	-39%	39
4th	61	55	44	40	42	-19	-31%	42
5th	58	56	46	37	35	-23	-40%	35
6th	80	56	59	51	35	-45	-56%	32
7th	70	67	49	56	46	-24	-34%	30
8th	56	63	61	51	57	1	2%	44
Non-Catholic Enrollment	134	101	112	103	104	-30	-22%	115
Total Enrollment	571	514	459	429	408	-163	-29%	381
Capacity	575	575	575	575	575			575
% Capacity Filled	99%	89%	80%	75%	71%			66%

### Sponsoring Parishes:

FS #				
1660				
St. William				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. William

CITY-ST-ZIP: PHILADELPHIA, PA 19111

F.S. NUMBER: 1660

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 8505

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	941,983		897,426		898,191		894,868		935,493	
Subsidy from Parish.....	430,927		252,699		169,252		165,365		29,137	
School Fund Raising.....	17,955		54,509		41,724		55,154		94,866	
Other School Income.....	113,335		207,915		214,524		206,523		220,032	
Total School Income.....	1,504,200		1,412,549		1,323,691		1,321,910		1,279,528	
Salaries and Benefits.....	1,223,471		1,147,145		1,059,954		1,013,053		954,963	
School Administration.....	62,963		90,337		59,486		49,365		56,996	
Maintenance.....	48,888		39,708		61,855		82,071		95,639	
Utilities.....	100,126		92,743		91,713		119,616		116,552	
Other.....	68,752		42,616		50,683		57,805		55,378	
Total School Expense.....	1,504,200		1,412,549		1,323,691		1,321,910		1,279,528	
Tuition Income Per Student.....	1,649	63%	1,745	64%	1,956	68%	2,085	68%	2,292	73%
Other Income Per Student.....	229	9%	510	19%	558	19%	609	20%	771	25%
Subsidy Per Student.....	754	29%	491	18%	368	13%	385	12%	71	2%
Per Pupil Cost.....	2,634	100%	2,748	100%	2,883	100%	3,081	100%	3,136	100%
Avg. Tuition - Catholics.....	1,416	54%	1,814	66%	1,976	69%	2,070	67%	2,210	70%
Avg. Tuition - Non-Catholics.....	2,409	91%	1,464	53%	1,896	66%	2,133	69%	2,534	81%
Catholic Students.....	437		413		347		326		304	
Non-Catholic Students.....	134		101		112		103		104	
*Enrollment.....	571		514		459		429		408	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009