

2008 Report on the Parish School

Holy Child Catholic School

School Code: N383

Cluster 17

Vicariate: Philadelphia - North

FS: 13250

DP: 7097

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,989	5,520	5,301	5,081	4,598	-1,391	-23%	_____
Registered Households	2,192	2,005	1,915	1,886	1,732	-460	-21%	_____
Infant Baptisms	32	38	23	27	31	-1	-3%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	1	2	6	6	6	5	500%	_____
Attending Public or Private Schools	3	13	38	29	31	28	933%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	21	18	14	14	0%	16
Kindergarten	0	0	26	41	37	37	0%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	44	27	37	37	0%	39
2nd	0	0	28	40	28	28	0%	40
3rd	0	0	43	29	37	37	0%	27
4th	0	0	51	43	26	26	0%	36
5th	0	0	56	46	44	44	0%	27
6th	0	0	52	59	45	45	0%	45
7th	0	0	58	57	56	56	0%	44
8th	0	0	56	59	57	57	0%	55
Non-Catholic Enrollment	0	0	26	31	18	18	0%	27
Total Enrollment	0	0	435	419	381	381	0%	353
Capacity	0	0	500	500	500			500
% Capacity Filled	0%	0%	87%	84%	76%			71%

Sponsoring Parishes:

FS #				
1260	1390	1420		
Holy Family	St. Lucy	St. Mary of the Assumption		

NOTE: St. Lucy, Holy Family and St. Mary of the Assumption (all 3 schools were consolidated into Holy Child Catholic School in 2005).

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Holy Child Regional Catholic School

CITY-ST-ZIP: PHILADELPHIA, PA 19127

F.S. NUMBER: 13250

VICARIATE: PHILA-N. CLUSTER: 17

D.P. NUMBER: 7097

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	1,106,126	900,648	791,020
Subsidy from Parish.....	0	0	-302,263	296,485	489,595
School Fund Raising.....	0	0	139,764	68,345	60,310
Other School Income.....	0	0	84,675	58,288	35,952
Total School Income.....	0	0	1,028,302	1,323,766	1,376,877
Salaries and Benefits.....	0	0	833,602	1,124,745	1,148,884
School Administration.....	0	0	83,070	82,282	94,524
Maintenance.....	0	0	37,870	44,675	42,326
Utilities.....	0	0	47,063	48,117	57,332
Other.....	0	0	26,697	23,947	33,811
Total School Expense.....	0	0	1,028,302	1,323,766	1,376,877
Tuition Income Per Student.....	0 ***%	0 ***%	2,542 108%	2,149 68%	2,076 57%
Other Income Per Student.....	0 ***%	0 ***%	515 22%	302 10%	252 7%
Subsidy Per Student.....	0 ***%	0 ***%	-694 -29%	707 22%	1,285 36%
Per Pupil Cost.....	0 ***%	0 ***%	2,363 100%	3,159 100%	3,613 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	2,494 106%	2,057 65%	1,919 53%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	3,300 140%	3,300 104%	3,675 102%
Catholic Students.....	0	0	409	388	347
Non-Catholic Students.....	0	0	26	31	34
*Enrollment.....	0	0	435	419	381

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.