

2008 Report on the Parish School

Pope John Paul II Regional School

School Code: N384

Cluster 16

Vicariate: Philadelphia - North

FS: 13300

DP: 7997

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,716	5,586	5,471	5,516	5,301	-415	-7%	_____
Registered Households	2,267	2,182	2,132	2,135	2,129	-138	-6%	_____
Infant Baptisms	70	45	57	54	66	-4	-6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	1	1	0	0	0	0%	_____
Attending Public or Private Schools	114	85	183	156	130	16	14%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	14	30	30	0%	29
Kindergarten	0	0	29	25	21	21	0%	25
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	33	39	35	35	0%	15
2nd	0	0	26	40	38	38	0%	31
3rd	0	0	30	22	41	41	0%	34
4th	0	0	33	22	23	23	0%	36
5th	0	0	46	34	25	25	0%	23
6th	0	0	64	60	48	48	0%	31
7th	0	0	53	65	55	55	0%	43
8th	0	0	50	53	62	62	0%	54
Non-Catholic Enrollment	0	0	2	11	8	8	0%	17
Total Enrollment	0	0	364	374	378	378	0%	321
Capacity	0	0	550	550	550			550
% Capacity Filled	0%	0%	66%	68%	69%			58%

Sponsoring Parishes:

FS #	1345	1020		
	St. John Cantius	All Saints		

NOTE: St. John Cantius and All Saints (both schools were consolidated into Pope John II Regional School in 2005).

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Pope John Paul II School

CITY-ST-ZIP: PHILADELPHIA, PA 19137

F.S. NUMBER: 13300

VICARIATE: PHILA-N. CLUSTER: 16

D.P. NUMBER: 7997

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	596,443	644,119	657,132
Subsidy from Parish.....	0	0	226,150	404,718	558,745
School Fund Raising.....	0	0	46,062	31,070	3,178
Other School Income.....	0	0	70,293	77,454	68,659
Total School Income.....	0	0	938,948	1,157,361	1,287,714
Salaries and Benefits.....	0	0	748,163	934,229	1,090,016
School Administration.....	0	0	75,344	89,859	59,458
Maintenance.....	0	0	34,777	42,110	31,842
Utilities.....	0	0	66,033	63,794	77,372
Other.....	0	0	14,631	27,369	29,026
Total School Expense.....	0	0	938,948	1,157,361	1,287,714
Tuition Income Per Student.....	0 ***%	0 ***%	1,638 64%	1,704 56%	1,738 51%
Other Income Per Student.....	0 ***%	0 ***%	319 12%	287 9%	190 6%
Subsidy Per Student.....	0 ***%	0 ***%	621 24%	1,070 35%	1,478 43%
Per Pupil Cost.....	0 ***%	0 ***%	2,579 100%	3,061 100%	3,406 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	1,629 63%	1,625 53%	1,689 50%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	3,200 124%	3,600 118%	4,000 117%
Catholic Students.....	0	0	362	363	370
Non-Catholic Students.....	0	0	2	15	8
*Enrollment.....	0	0	364	378	378

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009