

2008 Report on the Parish School

St. Anne

School Code: S007

Cluster 22

Vicariate: Philadelphia - South

FS: 1040

DP: 7570

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,024	3,886	4,414	4,320	4,270	246	6%	_____
Registered Households	1,654	1,577	1,724	1,710	1,688	34	2%	_____
Infant Baptisms	59	67	52	45	44	-15	-25%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	3	2	2	2	2	-1	-33%	_____
Attending Public or Private Schools	337	203	213	300	250	-87	-26%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	9	0	0	19	18	9	100%	16
Kindergarten	25	22	28	23	18	-7	-28%	19
pre 1st	0	0	0	0	0	0	0%	0
1st	29	31	20	22	25	-4	-14%	17
2nd	31	26	32	15	17	-14	-45%	22
3rd	39	31	24	17	10	-29	-74%	20
4th	29	37	31	20	22	-7	-24%	13
5th	42	32	36	26	26	-16	-38%	23
6th	37	44	33	31	28	-9	-24%	25
7th	49	41	46	32	29	-20	-41%	28
8th	31	49	35	41	34	3	10%	27
Non-Catholic Enrollment	20	18	37	26	32	12	60%	32
Total Enrollment	321	313	285	246	227	-94	-29%	210
Capacity	835	835	835	835	835			835
% Capacity Filled	38%	37%	34%	29%	27%			25%

Sponsoring Parishes:

FS #				
1040				
St. Anne				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Anne

CITY-ST-ZIP: PHILADELPHIA, PA 19125

F.S. NUMBER: 1040

VICARIATE: PHILA-S. CLUSTER: 22

D.P. NUMBER: 7570

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	502,781		502,063		465,252		548,383		521,084	
Subsidy from Parish.....	134,111		257,257		5,418		-175,435		-99,461	
School Fund Raising.....	45,251		38,391		181,224		255,912		183,914	
Other School Income.....	115,803		27,380		42,091		49,361		59,643	
Total School Income.....	797,946		825,091		693,985		678,221		665,180	
Salaries and Benefits.....	621,509		666,202		520,184		503,851		482,513	
School Administration.....	54,509		59,907		38,631		23,819		46,916	
Maintenance.....	33,797		22,534		26,760		43,928		20,933	
Utilities.....	60,770		75,301		67,212		62,356		66,737	
Other.....	27,361		1,147		41,198		44,267		48,081	
Total School Expense.....	797,946		825,091		693,985		678,221		665,180	
Tuition Income Per Student.....	1,566	63%	1,604	61%	1,632	67%	2,229	81%	2,295	78%
Other Income Per Student.....	501	20%	210	8%	783	32%	1,240	45%	1,072	37%
Subsidy Per Student.....	417	17%	821	31%	19	1%	-713	-26%	-438	-15%
Per Pupil Cost.....	2,485	100%	2,636	100%	2,435	100%	2,756	100%	2,930	100%
Avg. Tuition - Catholics.....	1,609	65%	1,543	59%	1,615	66%	2,268	82%	2,271	78%
Avg. Tuition - Non-Catholics.....	916	37%	2,600	99%	1,744	72%	1,898	69%	2,442	83%
Catholic Students.....	301		295		248		220		195	
Non-Catholic Students.....	20		18		37		26		32	
*Enrollment.....	321		313		285		246		227	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009