

2008 Report on the Parish School

Annunciation B.V.M.

School Code: S008

Cluster 24

Vicariate: Philadelphia - South

FS: 1045

DP: 7015

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,163	3,039	2,884	3,300	3,500	337	11%	_____
Registered Households	1,476	1,417	1,340	1,425	1,447	-29	-2%	_____
Infant Baptisms	24	28	30	30	29	5	21%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	0	0	200	200	200	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	8	16	20	24	17	9	113%	31
Kindergarten	9	9	10	22	19	10	111%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	17	7	14	12	21	4	24%	13
2nd	13	23	12	14	23	10	77%	19
3rd	17	12	20	13	18	1	6%	18
4th	21	15	16	22	12	-9	-43%	17
5th	19	19	17	18	21	2	11%	15
6th	24	13	21	20	23	-1	-4%	21
7th	14	23	15	21	24	10	71%	28
8th	20	12	25	18	24	4	20%	22
Non-Catholic Enrollment	34	25	39	44	51	17	50%	57
Total Enrollment	162	149	170	184	202	40	25%	205
Capacity	740	740	740	740	740			740
% Capacity Filled	22%	20%	23%	25%	27%			28%

Sponsoring Parishes:

FS #				
1045	Annunciation B.V.M.			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Annunciation B.V.M.

CITY-ST-ZIP: PHILADELPHIA, PA 19147

F.S. NUMBER: 1045

VICARIATE: PHILA-S. CLUSTER: 24

D.P. NUMBER: 7015

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	298,126		277,905		319,338		353,242		414,677	
Subsidy from Parish.....	147,333		209,673		225,704		270,432		119,448	
School Fund Raising.....	82,331		63,067		65,705		31,971		87,659	
Other School Income.....	78,185		36,505		40,327		40,709		79,357	
Total School Income.....	605,975		587,150		651,074		696,354		701,141	
Salaries and Benefits.....	451,976		492,890		532,108		571,858		573,090	
School Administration.....	50,591		18,618		11,795		24,757		27,188	
Maintenance.....	16,874		12,346		28,515		13,535		11,969	
Utilities.....	68,269		34,958		46,068		50,358		50,896	
Other.....	18,265		28,338		32,588		35,846		37,998	
Total School Expense.....	605,975		587,150		651,074		696,354		701,141	
Tuition Income Per Student.....	1,840	49%	1,865	47%	1,878	49%	1,919	51%	2,052	59%
Other Income Per Student.....	990	26%	668	17%	623	16%	395	10%	826	24%
Subsidy Per Student.....	909	24%	1,407	36%	1,327	35%	1,469	39%	591	17%
Per Pupil Cost.....	3,740	100%	3,940	100%	3,829	100%	3,784	100%	3,470	100%
Avg. Tuition - Catholics.....	1,704	46%	1,668	42%	1,676	44%	1,759	46%	1,839	53%
Avg. Tuition - Non-Catholics.....	2,351	63%	2,841	72%	2,558	67%	2,430	64%	2,683	77%
Catholic Students.....	128		124		131		140		151	
Non-Catholic Students.....	34		25		39		44		51	
*Enrollment.....	162		149		170		184		202	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009