

2008 Report on the Parish School

St. Martin de Porres

School Code: S029

Cluster 25

Vicariate: Philadelphia - South

FS: 1160

DP: 8194

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,383	1,375	1,370	1,370	1,370	-13	-1%	_____
Registered Households	682	675	670	670	671	-11	-2%	_____
Infant Baptisms	6	3	2	5	6	0	0%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	7	6	6	0	-6	-100%	_____
Attending Public or Private Schools	30	32	31	28	28	-2	-7%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	44	40	25	46	42	-2	-5%	44
pre 1st	0	0	0	0	0	0	0%	0
1st	44	51	51	31	54	10	23%	53
2nd	49	43	49	53	28	-21	-43%	54
3rd	52	52	45	37	51	-1	-2%	25
4th	53	49	45	45	29	-24	-45%	56
5th	47	50	52	47	47	0	0%	29
6th	52	45	48	48	43	-9	-17%	54
7th	47	50	45	49	46	-1	-2%	42
8th	44	43	47	44	43	-1	-2%	39
Non-Catholic Enrollment	396	380	368	368	356	-40	-10%	365
Total Enrollment	432	423	407	400	383	-49	-11%	396
Capacity	475	475	475	475	475			475
% Capacity Filled	91%	89%	86%	84%	81%			83%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1160	St. Martin de Porres						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Martin de Porres

CITY-ST-ZIP: PHILADELPHIA, PA 19132

F.S. NUMBER: 1160

VICARIATE: PHILA-S. CLUSTER: 25

D.P. NUMBER: 8194

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	687,031		684,383		723,093		767,040		687,674	
Subsidy from Parish.....	282,072		233,675		24,547		182,721		109,394	
School Fund Raising.....	180,351		286,459		378,585		267,135		370,026	
Other School Income.....	28,894		30,983		53,199		69,208		71,367	
Total School Income.....	1,178,348		1,235,500		1,179,424		1,286,104		1,238,461	
Salaries and Benefits.....	964,782		977,025		912,427		960,534		930,891	
School Administration.....	63,379		112,274		127,180		109,055		92,417	
Maintenance.....	47,416		34,667		42,141		94,603		99,526	
Utilities.....	79,690		85,456		66,073		83,592		81,537	
Other.....	23,081		26,078		31,603		38,320		34,090	
Total School Expense.....	1,178,348		1,235,500		1,179,424		1,286,104		1,238,461	
Tuition Income Per Student.....	1,590	58%	1,617	55%	1,776	61%	1,932	60%	1,795	56%
Other Income Per Student.....	484	18%	750	26%	1,060	37%	847	26%	1,152	36%
Subsidy Per Student.....	652	24%	552	19%	60	2%	460	14%	285	9%
Per Pupil Cost.....	2,727	100%	2,920	100%	2,897	100%	3,239	100%	3,233	100%
Avg. Tuition - Catholics.....	1,909	70%	1,570	54%	927	32%	876	27%	1,085	34%
Avg. Tuition - Non-Catholics.....	1,561	57%	1,623	56%	1,866	64%	2,003	62%	1,849	57%
Catholic Students.....	36		43		39		25		27	
Non-Catholic Students.....	396		380		368		372		356	
*Enrollment.....	432		423		407		397		383	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009