

2008 Report on the Parish School

St. Donato

School Code: S031

Cluster 21

Vicariate: Philadelphia - South

FS: 1170

DP: 7770

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,366	1,317	1,216	1,214	1,275	-91	-7%	_____
Registered Households	665	647	599	603	594	-71	-11%	_____
Infant Baptisms	5	3	15	4	6	1	20%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	7	8	0	0	0	-7	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	17	15	17	17	12	-5	-29%	12
	Kindergarten	25	27	25	23	26	1	4%	17
	pre 1st	0	0	0	0	0	0	0%	0
	1st	27	22	24	27	21	-6	-22%	24
	2nd	27	27	24	24	25	-2	-7%	26
	3rd	28	27	28	25	29	1	4%	21
	4th	30	26	25	29	24	-6	-20%	26
	5th	25	29	28	25	28	3	12%	24
	6th	27	26	29	28	24	-3	-11%	29
	7th	25	27	22	30	28	3	12%	18
	8th	16	23	27	21	28	12	75%	27
Non-Catholic Enrollment		186	198	193	192	195	9	5%	183
Total Enrollment		247	249	249	249	245	-2	-1%	224
Capacity		290	290	290	290	290			290
% Capacity Filled		85%	86%	86%	86%	84%			77%

Sponsoring Parishes:

FS #				
1170				
	St. Donato			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Donato

CITY-ST-ZIP: PHILADELPHIA, PA 19151

F.S. NUMBER: 1170

VICARIATE: PHILA-S. CLUSTER: 21

D.P. NUMBER: 7770

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	404,081		420,753		430,215		425,527		457,153	
Subsidy from Parish.....	65,337		36,036		164,919		107,701		73,334	
School Fund Raising.....	63,808		63,318		58,380		89,109		20,974	
Other School Income.....	48,542		33,995		22,594		34,478		103,979	
Total School Income.....	581,768		554,102		676,108		656,815		655,440	
Salaries and Benefits.....	503,642		446,998		583,919		564,920		559,412	
School Administration.....	19,891		38,689		19,188		15,646		26,091	
Maintenance.....	11,119		15,682		16,328		16,394		16,405	
Utilities.....	33,876		36,340		36,991		37,884		33,759	
Other.....	13,240		16,393		19,682		21,971		19,773	
Total School Expense.....	581,768		554,102		676,108		656,815		655,440	
Tuition Income Per Student.....	1,635	69%	1,689	76%	1,727	64%	1,708	65%	1,865	70%
Other Income Per Student.....	454	19%	390	18%	325	12%	496	19%	510	19%
Subsidy Per Student.....	264	11%	144	6%	662	24%	432	16%	299	11%
Per Pupil Cost.....	2,355	100%	2,225	100%	2,715	100%	2,637	100%	2,675	100%
Avg. Tuition - Catholics.....	1,656	70%	1,650	74%	1,536	57%	1,415	54%	1,545	58%
Avg. Tuition - Non-Catholics.....	1,629	69%	1,700	76%	1,783	66%	1,795	68%	1,948	73%
Catholic Students.....	61		51		56		57		50	
Non-Catholic Students.....	186		198		193		192		195	
*Enrollment.....	247		249		249		249		245	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009