

2008 Report on the Parish School

Epiphany of Our Lord

School Code: S035

Cluster 32

Vicariate: Philadelphia - South

FS: 1190

DP: 7075

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,801	5,475	5,313	5,045	4,904	-897	-15%	_____
Registered Households	2,683	2,532	2,406	2,316	2,235	-448	-17%	_____
Infant Baptisms	18	25	34	19	41	23	128%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	338	360	365	390	440	102	30%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	22	27	22	18	27	5	23%	23
Kindergarten	29	21	17	28	23	-6	-21%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	24	28	20	16	24	0	0%	23
2nd	18	22	25	12	17	-1	-6%	26
3rd	41	22	19	23	13	-28	-68%	17
4th	23	44	21	17	22	-1	-4%	17
5th	37	27	40	17	21	-16	-43%	24
6th	37	41	26	37	14	-23	-62%	20
7th	35	35	39	26	31	-4	-11%	15
8th	28	35	34	38	23	-5	-18%	32
Non-Catholic Enrollment	48	61	46	42	45	-3	-6%	48
Total Enrollment	294	302	263	232	215	-79	-27%	214
Capacity	640	640	640	640	640			640
% Capacity Filled	46%	47%	41%	36%	34%			33%

Sponsoring Parishes:

FS #				
1190	Epiphany of Our Lord			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Epiphany of Our Lord
CITY-ST-ZIP: PHILADELPHIA, PA 19148

F.S. NUMBER: 1190

VICARIATE: PHILA-S. CLUSTER: 32

D.P. NUMBER: 7075

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	509,577		551,930		552,288		520,924		528,156	
Subsidy from Parish.....	239,768		188,737		218,234		265,970		167,769	
School Fund Raising.....	35,028		51,143		101,009		105,060		116,466	
Other School Income.....	13,030		16,698		72,818		68,051		64,521	
Total School Income.....	797,403		808,508		944,349		960,005		876,912	
Salaries and Benefits.....	690,078		683,854		685,114		776,102		705,519	
School Administration.....	15,662		8,891		94,627		44,292		31,964	
Maintenance.....	33,413		41,645		70,084		38,748		33,998	
Utilities.....	54,970		55,447		66,333		62,697		76,497	
Other.....	3,280		18,671		28,191		38,166		28,934	
Total School Expense.....	797,403		808,508		944,349		960,005		876,912	
Tuition Income Per Student.....	1,733	64%	1,827	68%	2,099	58%	2,245	54%	2,456	60%
Other Income Per Student.....	163	6%	224	8%	660	18%	746	18%	841	21%
Subsidy Per Student.....	815	30%	624	23%	829	23%	1,146	28%	780	19%
Per Pupil Cost.....	2,712	100%	2,677	100%	3,590	100%	4,137	100%	4,078	100%
Avg. Tuition - Catholics.....	1,656	61%	1,285	48%	1,962	55%	2,133	52%	2,406	59%
Avg. Tuition - Non-Catholics.....	2,127	78%	3,968	148%	2,750	77%	2,750	66%	2,645	65%
Catholic Students.....	246		241		217		190		170	
Non-Catholic Students.....	48		61		46		42		45	
*Enrollment.....	294		302		263		232		215	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.