

# 2008 Report on the Parish School

## St. Francis de Sales

School Code: S037

Cluster 33

Vicariate: Philadelphia - South

FS: 1200

DP: 7830

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,380	2,451	2,670	2,655	2,700	320	13%	_____
Registered Households	709	730	795	780	550	-159	-22%	_____
Infant Baptisms	39	32	21	23	35	-4	-10%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	0	2	4	4	-7	-64%	_____
Attending Public or Private Schools	21	0	42	57	60	39	186%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	47	48	48	48	46	-1	-2%	49
pre 1st	0	0	0	0	0	0	0%	0
1st	64	55	54	58	51	-13	-20%	60
2nd	53	55	54	56	57	4	8%	50
3rd	60	54	59	55	58	-2	-3%	60
4th	59	61	57	56	60	1	2%	58
5th	64	63	61	53	61	-3	-5%	59
6th	60	65	60	58	56	-4	-7%	61
7th	63	61	60	59	62	-1	-2%	53
8th	56	52	57	60	59	3	5%	60
Non-Catholic Enrollment	404	391	387	386	393	-11	-3%	408
Total Enrollment	526	514	510	503	510	-16	-3%	510
Capacity	530	530	530	530	530			530
% Capacity Filled	99%	97%	96%	95%	96%			96%

### Sponsoring Parishes:

FS #				
1200				
St. Francis de Sales				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Francis de Sales

CITY-ST-ZIP: PHILADELPHIA, PA 19143

F.S. NUMBER: 1200

VICARIATE: PHILA-S. CLUSTER: 33

D.P. NUMBER: 7830

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	891,001		818,779		1,019,142		969,814		1,080,396	
Subsidy from Parish.....	-29,690		-94,760		32,813		-92,891		-93,238	
School Fund Raising.....	399,311		436,607		408,418		597,048		542,207	
Other School Income.....	18,371		12,209		13,589		10,642		8,711	
Total School Income.....	1,278,993		1,172,835		1,473,962		1,484,613		1,538,076	
Salaries and Benefits.....	959,151		857,937		1,119,757		1,154,135		1,178,584	
School Administration.....	120,308		166,399		123,657		122,311		143,470	
Maintenance.....	83,095		36,893		71,466		88,059		104,066	
Utilities.....	86,897		65,282		83,436		88,560		99,827	
Other.....	29,542		46,324		75,646		31,548		12,129	
Total School Expense.....	1,278,993		1,172,835		1,473,962		1,484,613		1,538,076	
Tuition Income Per Student.....	1,693	70%	1,592	70%	1,998	69%	1,928	65%	2,118	70%
Other Income Per Student.....	794	33%	873	38%	827	29%	1,208	41%	1,080	36%
Subsidy Per Student.....	-56	-2%	-184	-8%	64	2%	-184	-6%	-182	-6%
Per Pupil Cost.....	2,431	100%	2,281	100%	2,890	100%	2,951	100%	3,015	100%
Avg. Tuition - Catholics.....	1,682	69%	1,691	74%	1,869	65%	2,064	70%	1,951	65%
Avg. Tuition - Non-Catholics.....	1,697	70%	1,561	68%	2,039	71%	1,886	64%	2,168	72%
Catholic Students.....	122		123		123		117		117	
Non-Catholic Students.....	404		391		387		386		393	
*Enrollment.....	526		514		510		503		510	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009