

2008 Report on the Parish School

St. Francis Xavier

School Code: S038

Cluster 20

Vicariate: Philadelphia - South

FS: 1205

DP: 7840

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,380	2,223	2,205	2,232	2,097	-283	-12%	_____
Registered Households	1,134	1,089	1,095	1,123	1,061	-73	-6%	_____
Infant Baptisms	21	30	15	34	25	4	19%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	5	6	2	0	-6	-100%	_____
Attending Public or Private Schools	9	9	8	15	15	6	67%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	19	25	26	22	23	4	21%	23
Kindergarten	33	25	26	30	25	-8	-24%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	33	31	29	28	26	-7	-21%	30
2nd	18	28	29	24	23	5	28%	20
3rd	31	17	27	29	28	-3	-10%	27
4th	24	30	15	29	29	5	21%	23
5th	23	17	25	16	27	4	17%	27
6th	22	23	16	24	15	-7	-32%	23
7th	27	21	22	15	27	0	0%	16
8th	19	26	22	20	13	-6	-32%	23
Non-Catholic Enrollment	99	106	103	105	102	3	3%	99
Total Enrollment	249	243	237	237	236	-13	-5%	233
Capacity	300	300	300	300	300			300
% Capacity Filled	83%	81%	79%	79%	79%			78%

Sponsoring Parishes:

FS #				
1205				
	St. Francis Xavier			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Francis Xavier

CITY-ST-ZIP: PHILADELPHIA, PA 19130

F.S. NUMBER: 1205

VICARIATE: PHILA-S. CLUSTER: 20

D.P. NUMBER: 7840

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	565,193		610,005		625,732		683,424		724,851	
Subsidy from Parish.....	6,708		46,360		43,623		92,074		71,808	
School Fund Raising.....	109,731		102,225		107,639		103,964		119,292	
Other School Income.....	40,686		27,992		39,050		43,963		36,139	
Total School Income.....	722,318		786,582		816,044		923,425		952,090	
Salaries and Benefits.....	581,700		615,833		672,452		742,361		765,800	
School Administration.....	50,082		59,170		45,539		47,624		62,308	
Maintenance.....	27,379		52,303		31,190		66,788		52,875	
Utilities.....	46,751		41,855		46,829		44,614		47,746	
Other.....	16,406		17,421		20,034		22,038		23,361	
Total School Expense.....	722,318		786,582		816,044		923,425		952,090	
Tuition Income Per Student.....	2,269	78%	2,510	78%	2,640	77%	2,883	74%	3,071	76%
Other Income Per Student.....	604	21%	535	17%	618	18%	624	16%	658	16%
Subsidy Per Student.....	26	1%	190	6%	184	5%	388	10%	304	8%
Per Pupil Cost.....	2,900	100%	3,236	100%	3,443	100%	3,896	100%	4,034	100%
Avg. Tuition - Catholics.....	2,046	71%	2,294	71%	2,421	70%	2,565	66%	2,699	67%
Avg. Tuition - Non-Catholics.....	2,607	90%	2,788	86%	2,925	85%	3,284	84%	3,559	88%
Catholic Students.....	150		137		134		132		134	
Non-Catholic Students.....	99		106		103		105		102	
*Enrollment.....	249		243		237		237		236	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009