

2008 Report on the Parish School

Holy Redeemer

School Code: S052

Cluster 20

Vicariate: Philadelphia - South

FS: 3005

DP: 7127

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	494	1,322	721	916	1,695	1,201	243%	_____
Registered Households	456	688	562	574	919	463	102%	_____
Infant Baptisms	33	29	19	36	31	-2	-6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	35	0	0	0	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	22	24	25	25	25	0%	26
pre 1st	0	0	0	0	0	0	0%	0
1st	33	26	34	37	34	1	3%	38
2nd	31	31	27	36	36	5	16%	37
3rd	31	33	29	35	37	6	19%	35
4th	30	33	32	29	33	3	10%	38
5th	32	25	29	37	31	-1	-3%	34
6th	25	35	29	31	34	9	36%	31
7th	31	26	32	30	31	0	0%	34
8th	27	26	25	26	30	3	11%	26
Non-Catholic Enrollment	228	243	245	273	273	45	20%	286
Total Enrollment	240	257	261	286	291	51	21%	299
Capacity	280	280	280	280	280			280
% Capacity Filled	86%	92%	93%	102%	104%			107%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1350	St. John the Evangelist						

NOTE: Demographic data for the Holy Redeemer Mission is missing for the years 2003, 2005 & 2006. Data for those years is for St. John the Evangelist Parish only.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

Location: Holy Redeemer School
 City-St-Zip: Phila., PA 19107 F.S. NUMBER: 3005
 Vicariate: Phila South Cluster: 20 D.P. NUMBER: 7127

	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008
Tuition Income	359,124		387,287		385,992		394,729		390,773
Subsidy from Parish	59,488		66,383		110,092		105,822		93,350
School Fund Raising	35,134		47,961		31,208		47,371		71,652
Other School Income	41,545		29,675		44,636		14,322		23,141
Total School Income	495,291		531,306		571,928		562,244		578,916
Salaries and Benefits	418,680		451,371		484,438		475,125		481,967
School Administration	34,206		30,110		31,169		35,916		43,537
Maintenance	12,280		18,770		14,695		19,004		15,900
Utilities	26,662		26,233		31,939		28,871		29,612
Other	3,463		4,822		9687		3,328		7,900
Total School Expense	495,291		531,306		571,928		562,244		578,916
Tuition Income Per Student	1,496	73%	1,484	73%	1,350	67%	1,356	70%	1,307
Other Income Per Student	319	15%	297	15%	265	13%	212	11%	317
Subsidy Per Student	248	12%	254	12%	385	19%	364	19%	312
Per Pupil Cost	2,064	100%	2,036	100%	2,000	100%	1,932	100%	1,936
Avg. Tuition - Catholics	1,796	87%	1,117	55%	2,338	117%	1,625	84%	2,923
Avg. Tuition - Non-Catholics	1,481	72%	1,508	74%	1,303	65%	1,339	69%	1,233
Catholic Students	12		16		13		18		13
Non-Catholic Students	228		245		273		273		286
*Enrollment	240		261		286		291		299

* Enrollment reported as of October 1st on the Education Reports submitted to the Office of Catholic Education