

2008 Report on the Parish School

Holy Spirit

School Code: S053

Cluster 32

Vicariate: Philadelphia - South

FS: 1280

DP: 7140

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,255	2,361	2,339	2,408	2,430	175	8%	_____
Registered Households	945	982	972	987	985	40	4%	_____
Infant Baptisms	15	20	19	23	24	9	60%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	13	7	15	15	6	-7	-54%	_____
Attending Public or Private Schools	46	57	30	35	28	-18	-39%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	10	16	14	21	20	10	100%	9
Kindergarten	18	16	20	20	24	6	33%	18
pre 1st	0	0	0	0	0	0	0%	0
1st	16	28	17	25	15	-1	-6%	24
2nd	21	22	25	18	24	3	14%	14
3rd	25	24	23	26	23	-2	-8%	24
4th	33	30	24	24	30	-3	-9%	24
5th	35	37	28	27	21	-14	-40%	31
6th	29	35	33	32	27	-2	-7%	22
7th	26	30	32	30	34	8	31%	30
8th	28	30	29	32	29	1	4%	33
Non-Catholic Enrollment	61	78	68	73	78	17	28%	73
Total Enrollment	241	268	245	255	247	6	2%	229
Capacity	300	300	300	300	300			300
% Capacity Filled	80%	89%	82%	85%	82%			76%

Sponsoring Parishes:

FS #				
1280				
Holy Spirit				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Holy Spirit

CITY-ST-ZIP: PHILADELPHIA, PA 19145

F.S. NUMBER: 1280

VICARIATE: PHILA-S. CLUSTER: 32

D.P. NUMBER: 7140

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	434,952		478,021		409,741		393,670		439,704	
Subsidy from Parish.....	25,309		24,692		127,064		148,013		149,804	
School Fund Raising.....	111,134		54,805		32,440		48,261		36,471	
Other School Income.....	2,188		24,790		49,855		54,789		71,263	
Total School Income.....	573,583		582,308		619,100		644,733		697,242	
Salaries and Benefits.....	442,649		482,412		508,548		515,155		567,697	
School Administration.....	62,189		40,631		46,147		56,212		61,006	
Maintenance.....	27,953		28,542		22,803		29,913		20,592	
Utilities.....	34,556		25,824		32,695		33,442		38,749	
Other.....	6,236		4,899		8,907		10,011		9,198	
Total School Expense.....	573,583		582,308		619,100		644,733		697,242	
Tuition Income Per Student.....	1,891	76%	1,783	82%	1,672	66%	1,543	61%	1,780	63%
Other Income Per Student.....	492	20%	296	14%	335	13%	404	16%	436	15%
Subsidy Per Student.....	110	4%	92	4%	518	21%	580	23%	606	21%
Per Pupil Cost.....	2,493	100%	2,172	100%	2,526	100%	2,528	100%	2,822	100%
Avg. Tuition - Catholics.....	1,808	73%	1,858	86%	1,617	64%	1,574	62%	1,833	65%
Avg. Tuition - Non-Catholics.....	2,197	88%	1,602	74%	1,816	72%	1,467	58%	1,664	59%
Catholic Students.....	181		190		177		182		169	
Non-Catholic Students.....	49		78		68		73		78	
*Enrollment.....	230		268		245		255		247	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009