

2008 Report on the Parish School

St. Ignatius of Loyola

School Code: S055

Cluster 21

Vicariate: Philadelphia - South

FS: 1295

DP: 7925

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	350	300	402	407	397	47	13%	_____
Registered Households	200	200	235	237	237	37	19%	_____
Infant Baptisms	9	9	3	4	5	-4	-44%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	6	3	0	0	4	-2	-33%	_____
Attending Public or Private Schools	2	5	21	24	6	4	200%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	7	0	0	0%	0
Kindergarten	17	16	20	12	0	-17	-100%	14
pre 1st	0	0	0	0	0	0	0%	0
1st	20	10	18	17	14	-6	-30%	5
2nd	10	24	14	11	15	5	50%	17
3rd	26	11	27	13	16	-10	-38%	15
4th	18	30	12	18	13	-5	-28%	19
5th	21	19	32	10	22	1	5%	17
6th	19	22	28	27	11	-8	-42%	22
7th	25	18	29	21	25	0	0%	10
8th	26	18	27	24	20	-6	-23%	25
Non-Catholic Enrollment	152	140	181	135	113	-39	-26%	116
Total Enrollment	182	168	207	160	136	-46	-25%	144
Capacity	225	225	225	225	225			225
% Capacity Filled	81%	75%	92%	71%	60%			64%

Sponsoring Parishes:

FS #				
1295				
	St. Ignatius of Loyola			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Ignatius of Loyola

CITY-ST-ZIP: PHILADELPHIA, PA 19104

F.S. NUMBER: 1295

VICARIATE: PHILA-S. CLUSTER: 21

D.P. NUMBER: 7925

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	298,684		248,318		300,501		335,979		329,097	
Subsidy from Parish.....	177,344		198,400		133,986		172,243		133,990	
School Fund Raising.....	10,298		22,480		38,511		45,617		48,193	
Other School Income.....	34,244		23,055		32,936		30,934		184,588	
Total School Income.....	520,570		492,253		505,934		584,773		695,868	
Salaries and Benefits.....	422,831		421,136		419,195		485,475		529,546	
School Administration.....	39,569		16,761		32,820		35,453		92,568	
Maintenance.....	17,225		6,191		3,288		812		1,361	
Utilities.....	30,804		36,664		50,631		50,761		59,517	
Other.....	10,141		11,501		0		12,272		12,876	
Total School Expense.....	520,570		492,253		505,934		584,773		695,868	
Tuition Income Per Student.....	1,641	57%	1,478	50%	1,451	59%	2,099	57%	2,419	47%
Other Income Per Student.....	244	9%	271	9%	345	14%	478	13%	1,711	33%
Subsidy Per Student.....	974	34%	1,180	40%	647	26%	1,076	29%	985	19%
Per Pupil Cost.....	2,860	100%	2,930	100%	2,444	100%	3,654	100%	5,116	100%
Avg. Tuition - Catholics.....	2,133	75%	1,500	51%	2,400	98%	2,500	68%	2,432	48%
Avg. Tuition - Non-Catholics.....	1,543	54%	1,473	50%	1,315	54%	2,025	55%	2,417	47%
Catholic Students.....	30		28		26		25		23	
Non-Catholic Students.....	152		140		181		135		113	
*Enrollment.....	182		168		207		160		136	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009