

# 2008 Report on the Parish School

## St. Laurentius

School Code: S068

Cluster 22

Vicariate: Philadelphia - South

FS: 1380

DP: 8120

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,416	2,384	2,339	2,319	2,305	-111	-5%	_____
Registered Households	1,045	1,036	1,006	998	989	-56	-5%	_____
Infant Baptisms	18	13	11	15	11	-7	-39%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	32	28	27	30	10	-22	-69%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	16	18	18	23	25	9	56%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	29	24	23	31	24	-5	-17%	24
2nd	16	26	23	32	27	11	69%	20
3rd	28	17	22	32	30	2	7%	31
4th	28	27	18	29	30	2	7%	27
5th	31	25	25	22	29	-2	-6%	25
6th	28	31	26	32	23	-5	-18%	29
7th	21	24	32	29	31	10	48%	22
8th	25	21	19	44	28	3	12%	30
Non-Catholic Enrollment	13	18	19	19	15	2	15%	13
Total Enrollment	222	213	206	274	247	25	11%	236
Capacity	285	285	285	285	285			285
% Capacity Filled	78%	75%	72%	96%	87%			83%

### Sponsoring Parishes:

FS #				
1380				
St. Laurentius				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Laurentius

CITY-ST-ZIP: PHILADELPHIA, PA 19125

F.S. NUMBER: 1380

VICARIATE: PHILA-S. CLUSTER: 22

D.P. NUMBER: 8120

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	331,355		335,071		306,065		401,317		417,964	
Subsidy from Parish.....	83,585		120,663		185,646		68,760		75,519	
School Fund Raising.....	59,320		58,472		74,655		123,827		98,835	
Other School Income.....	64,309		45,160		44,656		40,229		40,205	
Total School Income.....	538,569		559,366		611,022		634,133		632,523	
Salaries and Benefits.....	417,979		434,205		453,965		496,448		468,548	
School Administration.....	62,950		59,744		66,956		60,462		74,463	
Maintenance.....	14,741		30,617		30,193		22,382		29,315	
Utilities.....	29,565		28,967		33,683		36,352		40,617	
Other.....	13,334		5,833		26,225		18,489		19,580	
Total School Expense.....	538,569		559,366		611,022		634,133		632,523	
Tuition Income Per Student.....	1,492	62%	1,573	60%	1,485	50%	1,464	63%	1,692	66%
Other Income Per Student.....	556	23%	486	19%	579	20%	598	26%	562	22%
Subsidy Per Student.....	376	16%	566	22%	901	30%	250	11%	305	12%
Per Pupil Cost.....	2,425	100%	2,626	100%	2,966	100%	2,314	100%	2,560	100%
Avg. Tuition - Catholics.....	1,488	61%	1,596	61%	1,451	49%	1,452	63%	1,689	66%
Avg. Tuition - Non-Catholics.....	1,561	64%	1,316	50%	1,826	62%	1,631	70%	1,733	68%
Catholic Students.....	209		195		187		255		232	
Non-Catholic Students.....	13		18		19		19		15	
*Enrollment.....	222		213		206		274		247	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.