

2008 Report on the Parish School

St. Mary's Interparochial

School Code: S077

Cluster 20

Vicariate: Philadelphia - South

FS: 13020

DP: 8238

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,590	1,922	2,073	2,197	2,602	1,012	64%	_____
Registered Households	928	1,035	1,165	1,239	1,404	476	51%	_____
Infant Baptisms	41	50	50	68	65	24	59%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	0	0	2	15	11	275%	_____
Attending Public or Private Schools	2	2	2	2	70	68	3400%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	22	24	28	24	26	4	18%	24
pre 1st	0	0	0	0	0	0	0%	0
1st	26	23	27	27	21	-5	-19%	28
2nd	24	28	26	24	26	2	8%	25
3rd	30	27	29	20	30	0	0%	26
4th	29	29	30	28	22	-7	-24%	30
5th	27	27	30	31	24	-3	-11%	26
6th	30	27	30	28	28	-2	-7%	26
7th	23	28	24	28	27	4	17%	27
8th	30	18	26	23	27	-3	-10%	27
Non-Catholic Enrollment	61	69	72	59	69	8	13%	58
Total Enrollment	241	231	250	233	231	-10	-4%	239
Capacity	270	270	270	270	270			270
% Capacity Filled	89%	86%	93%	86%	86%			89%

Sponsoring Parishes:

FS #				
1415	1075	1285	1360	
Old Saint Mary's	St. Augustine	Holy Trinity	Old St. Joseph's	

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Mary's Interparochial Grade School

CITY-ST-ZIP: PHILADELPHIA, PA 19106

F.S. NUMBER: 13020

VICARIATE: PHILA-S. CLUSTER: 20

D.P. NUMBER: 8238

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	596,482		595,473		659,148		595,556		681,010	
Subsidy from Parish.....	7,349		8,363		-26,918		36,779		34,263	
School Fund Raising.....	17,784		19,019		25,511		40,735		21,855	
Other School Income.....	82,983		83,214		107,341		117,829		110,425	
Total School Income.....	704,598		706,069		765,082		790,899		847,553	
Salaries and Benefits.....	527,200		544,766		588,148		601,888		658,328	
School Administration.....	90,434		51,302		51,232		80,508		90,760	
Maintenance.....	45,330		66,658		75,731		60,169		50,311	
Utilities.....	34,475		35,110		40,503		40,523		39,230	
Other.....	7,159		8,233		9,468		7,811		8,924	
Total School Expense.....	704,598		706,069		765,082		790,899		847,553	
Tuition Income Per Student.....	2,475	85%	2,577	84%	2,636	86%	2,556	75%	2,948	80%
Other Income Per Student.....	418	14%	442	14%	531	17%	680	20%	572	16%
Subsidy Per Student.....	30	1%	36	1%	-107	-3%	157	5%	148	4%
Per Pupil Cost.....	2,923	100%	3,056	100%	3,060	100%	3,394	100%	3,669	100%
Avg. Tuition - Catholics.....	2,485	85%	2,793	91%	2,629	86%	2,567	76%	2,942	80%
Avg. Tuition - Non-Catholics.....	2,444	84%	2,071	68%	2,654	87%	2,523	74%	2,960	81%
Catholic Students.....	180		162		178		174		162	
Non-Catholic Students.....	61		69		72		59		69	
*Enrollment.....	241		231		250		233		231	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009