

2008 Report on the Parish School

St. Monica

School Code: S083

Cluster 32

Vicariate: Philadelphia - South

FS: 1455

DP: 8290

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,813	8,756	8,574	8,475	8,356	-457	-5%	_____
Registered Households	3,815	3,730	3,656	3,549	3,499	-316	-8%	_____
Infant Baptisms	70	91	79	77	96	26	37%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	20	20	17	17	20	0	0%	_____
Attending Public or Private Schools	305	305	312	312	345	40	13%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	66	63	60	52	56	-10	-15%	40
pre 1st	0	0	0	0	0	0	0%	0
1st	58	65	63	58	57	-1	-2%	59
2nd	59	44	58	59	60	1	2%	50
3rd	72	58	39	59	56	-16	-22%	54
4th	65	68	61	40	55	-10	-15%	52
5th	67	67	73	62	41	-26	-39%	54
6th	74	68	66	77	60	-14	-19%	39
7th	73	69	61	63	71	-2	-3%	57
8th	73	70	62	60	64	-9	-12%	67
Non-Catholic Enrollment	25	27	29	39	54	29	116%	45
Total Enrollment	607	572	543	530	520	-87	-14%	472
Capacity	660	660	660	660	660			660
% Capacity Filled	92%	87%	82%	80%	79%			72%

Sponsoring Parishes:

FS #				
1455				
St. Monica				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Monica

CITY-ST-ZIP: PHILADELPHIA, PA 19145

F.S. NUMBER: 1455

VICARIATE: PHILA-S. CLUSTER: 32

D.P. NUMBER: 8290

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	975,090		774,226		732,139		766,481		824,615	
Subsidy from Parish.....	362,837		561,097		356,806		416,587		312,372	
School Fund Raising.....	198,516		181,387		271,450		242,967		238,069	
Other School Income.....	192,950		210,994		190,373		187,200		312,598	
Total School Income.....	1,729,393		1,727,704		1,550,768		1,613,235		1,687,654	
Salaries and Benefits.....	1,390,682		1,321,687		1,204,642		1,254,782		1,278,567	
School Administration.....	73,697		134,531		158,411		66,889		78,872	
Maintenance.....	76,822		57,616		27,880		46,104		61,062	
Utilities.....	141,245		142,934		138,577		144,476		173,519	
Other.....	46,947		70,936		21,258		100,984		95,634	
Total School Expense.....	1,729,393		1,727,704		1,550,768		1,613,235		1,687,654	
Tuition Income Per Student.....	1,606	56%	1,353	45%	1,348	47%	1,446	48%	1,585	49%
Other Income Per Student.....	644	23%	685	23%	850	30%	811	27%	1,058	33%
Subsidy Per Student.....	597	21%	980	32%	657	23%	786	26%	600	18%
Per Pupil Cost.....	2,849	100%	3,020	100%	2,855	100%	3,043	100%	3,245	100%
Avg. Tuition - Catholics.....	1,573	55%	1,310	43%	1,310	46%	1,436	47%	1,624	50%
Avg. Tuition - Non-Catholics.....	2,376	83%	2,222	74%	2,019	71%	1,572	52%	1,250	39%
Catholic Students.....	582		545		514		491		466	
Non-Catholic Students.....	25		27		29		39		54	
*Enrollment.....	607		572		543		530		520	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009