

2008 Report on the Parish School

St. Nicholas of Tolentine

School Code: S088

Cluster 24

Vicariate: Philadelphia - South

FS: 1480

DP: 8295

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,615	4,585	4,568	4,450	4,225	-390	-8%	_____
Registered Households	2,100	2,003	2,060	1,957	1,825	-275	-13%	_____
Infant Baptisms	41	41	30	34	17	-24	-59%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	8	3	3	5	-3	-38%	_____
Attending Public or Private Schools	215	198	120	133	125	-90	-42%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	30	25	26	22	21	-9	-30%	25
Kindergarten	48	41	39	38	38	-10	-21%	31
pre 1st	0	0	0	0	0	0	0%	0
1st	51	47	41	33	44	-7	-14%	35
2nd	42	50	42	38	30	-12	-29%	36
3rd	41	38	52	38	41	0	0%	29
4th	54	40	36	47	34	-20	-37%	41
5th	49	60	41	35	49	0	0%	34
6th	64	45	58	36	34	-30	-47%	49
7th	43	64	43	57	34	-9	-21%	36
8th	47	41	61	41	54	7	15%	36
Non-Catholic Enrollment	106	93	101	108	72	-34	-32%	79
Total Enrollment	469	451	439	385	379	-90	-19%	352
Capacity	500	500	500	500	500			500
% Capacity Filled	94%	90%	88%	77%	76%			70%

Sponsoring Parishes:

FS #				
1480				
	St. Nicholas of Tolentine			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Nicholas of Tolentine

CITY-ST-ZIP: PHILADELPHIA, PA 19148

F.S. NUMBER: 1480

VICARIATE: PHILA-S. CLUSTER: 24

D.P. NUMBER: 8295

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	649,345		651,106		645,868		634,278		645,721	
Subsidy from Parish.....	107,088		241,291		170,897		147,814		290,830	
School Fund Raising.....	114,159		7,280		102,256		91,041		17,551	
Other School Income.....	63,221		56,446		75,905		81,891		73,290	
Total School Income.....	933,813		956,123		994,926		955,024		1,027,392	
Salaries and Benefits.....	801,189		834,706		857,521		833,532		860,138	
School Administration.....	32,144		22,215		21,655		23,193		31,504	
Maintenance.....	23,496		28,387		16,707		31,286		42,210	
Utilities.....	54,958		57,896		55,931		55,099		68,503	
Other.....	22,026		12,919		43,112		11,914		25,037	
Total School Expense.....	933,813		956,123		994,926		955,024		1,027,392	
Tuition Income Per Student.....	1,384	70%	1,443	68%	1,471	65%	1,647	66%	1,703	63%
Other Income Per Student.....	378	19%	141	7%	405	18%	449	18%	239	9%
Subsidy Per Student.....	228	11%	535	25%	389	17%	383	15%	767	28%
Per Pupil Cost.....	1,991	100%	2,120	100%	2,266	100%	2,480	100%	2,710	100%
Avg. Tuition - Catholics.....	1,191	60%	1,315	62%	1,171	52%	1,347	54%	1,602	59%
Avg. Tuition - Non-Catholics.....	2,047	103%	1,935	91%	2,475	109%	2,416	97%	2,135	79%
Catholic Students.....	363		358		338		277		307	
Non-Catholic Students.....	106		93		101		108		72	
*Enrollment.....	469		451		439		385		379	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009