

2008 Report on the Parish School

Our Lady of Lourdes

School Code: S094

Cluster 21

Vicariate: Philadelphia - South

FS: 1515

DP: 7335

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,330	1,330	1,359	1,485	1,485	155	12%	_____
Registered Households	513	513	542	604	604	91	18%	_____
Infant Baptisms	12	5	15	11	18	6	50%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	14	14	16	18	20	6	43%	_____
Attending Public or Private Schools	15	15	17	20	22	7	47%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	16	19	17	8	0	-16	-100%	16
Kindergarten	21	20	20	25	14	-7	-33%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	21	21	21	28	20	-1	-5%	26
2nd	26	24	23	25	23	-3	-12%	27
3rd	26	23	22	30	15	-11	-42%	28
4th	25	26	21	21	28	3	12%	23
5th	25	25	27	26	21	-4	-16%	27
6th	28	26	25	30	16	-12	-43%	25
7th	23	26	25	31	24	1	4%	25
8th	20	23	23	28	24	4	20%	23
Non-Catholic Enrollment	160	163	158	200	149	-11	-7%	208
Total Enrollment	231	233	224	252	185	-46	-20%	237
Capacity	265	265	265	265	265			265
% Capacity Filled	87%	88%	85%	95%	70%			89%

Sponsoring Parishes:

FS #				
1515				
	Our Lady of Lourdes			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Lourdes

CITY-ST-ZIP: PHILADELPHIA, PA 19151

F.S. NUMBER: 1515

VICARIATE: PHILA-S. CLUSTER: 21

D.P. NUMBER: 7335

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	434,192		464,672		510,946		652,185		463,336	
Subsidy from Parish.....	79,834		90,554		64,201		-24,962		205,177	
School Fund Raising.....	8,100		26,943		21,027		82,828		25,157	
Other School Income.....	44,457		44,646		72,901		36,154		57,285	
Total School Income.....	566,583		626,815		669,075		746,205		750,955	
Salaries and Benefits.....	452,932		472,879		493,685		503,068		513,315	
School Administration.....	32,128		72,740		74,316		100,004		86,537	
Maintenance.....	18,481		24,197		30,232		68,461		96,064	
Utilities.....	44,280		50,888		58,913		63,776		47,148	
Other.....	18,762		6,111		11,929		10,896		7,891	
Total School Expense.....	566,583		626,815		669,075		746,205		750,955	
Tuition Income Per Student.....	1,879	77%	1,994	74%	2,281	76%	2,588	87%	2,504	62%
Other Income Per Student.....	227	9%	307	11%	419	14%	472	16%	445	11%
Subsidy Per Student.....	345	14%	388	14%	286	10%	-99	-3%	1,109	27%
Per Pupil Cost.....	2,452	100%	2,690	100%	2,986	100%	2,961	100%	4,059	100%
Avg. Tuition - Catholics.....	1,532	62%	1,625	60%	1,290	43%	862	29%	1,357	33%
Avg. Tuition - Non-Catholics.....	2,033	83%	2,152	80%	2,489	83%	3,036	103%	2,781	69%
Catholic Students.....	71		70		39		52		36	
Non-Catholic Students.....	160		163		185		200		149	
*Enrollment.....	231		233		224		252		185	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009