

# 2008 Report on the Parish School

## Our Lady of Mount Carmel

School Code: S096

Cluster 24

Vicariate: Philadelphia - South

FS: 1520

DP: 7360

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,838	6,568	6,468	6,453	6,394	-444	-6%	_____
Registered Households	2,401	2,369	2,290	2,272	2,251	-150	-6%	_____
Infant Baptisms	73	75	68	66	72	-1	-1%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	1	4	4	4	4	0%	_____
Attending Public or Private Schools	0	10	1	0	34	34	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	0	0	0	0	0	0%	0
pre 1st	0	0	0	0	0	0	0%	0
1st	48	27	28	25	19	-29	-60%	24
2nd	50	41	27	27	18	-32	-64%	18
3rd	61	49	42	26	30	-31	-51%	19
4th	45	58	48	38	29	-16	-36%	26
5th	43	46	56	46	35	-8	-19%	28
6th	52	39	44	54	45	-7	-13%	35
7th	57	49	38	43	56	-1	-2%	42
8th	50	55	49	39	42	-8	-16%	56
Non-Catholic Enrollment	6	8	9	12	13	7	117%	9
Total Enrollment	406	364	332	298	274	-132	-33%	248
Capacity	530	530	530	530	530			530
% Capacity Filled	77%	69%	63%	56%	52%			47%

### Sponsoring Parishes:

FS #				
1520				
	Our Lady of Mount Carmel			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Mount Carmel

CITY-ST-ZIP: PHILADELPHIA, PA 19148

VICARIATE: PHILA-S. CLUSTER: 24

F.S. NUMBER: 1520

D.P. NUMBER: 7360

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	522,758		539,505		524,577		552,186		497,930	
Subsidy from Parish.....	317,347		164,096		156,306		222,610		188,163	
School Fund Raising.....	46,236		58,153		132,651		-11,075		64,727	
Other School Income.....	79,198		142,989		96,426		88,958		38,738	
Total School Income.....	965,539		904,743		909,960		852,679		789,558	
Salaries and Benefits.....	740,001		735,363		694,952		681,249		577,242	
School Administration.....	88,190		34,849		63,013		59,626		55,435	
Maintenance.....	44,933		33,312		21,362		24,537		37,880	
Utilities.....	75,623		78,935		99,585		64,709		95,952	
Other.....	16,792		22,284		31,048		22,558		23,049	
Total School Expense.....	965,539		904,743		909,960		852,679		789,558	
Tuition Income Per Student.....	1,287	54%	1,490	60%	1,580	58%	1,852	65%	1,817	63%
Other Income Per Student.....	308	13%	555	22%	689	25%	261	9%	377	13%
Subsidy Per Student.....	781	33%	453	18%	470	17%	747	26%	686	24%
Per Pupil Cost.....	2,378	100%	2,499	100%	2,740	100%	2,861	100%	2,881	100%
Avg. Tuition - Catholics.....	1,284	54%	1,497	60%	1,599	58%	1,845	64%	1,779	62%
Avg. Tuition - Non-Catholics.....	1,520	64%	1,083	43%	875	32%	2,020	71%	2,584	90%
Catholic Students.....	400		356		323		286		261	
Non-Catholic Students.....	6		6		9		12		13	
*Enrollment.....	406		362		332		298		274	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.