

2008 Report on the Parish School

St. Peter the Apostle

School Code: S104

Cluster 22

Vicariate: Philadelphia - South

FS: 1565

DP: 8345

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,163	2,313	2,456	2,742	799	-1,364	-63%	_____
Registered Households	998	1,020	1,063	1,214	354	-644	-65%	_____
Infant Baptisms	13	34	25	41	35	22	169%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	44	45	0	0	0	-44	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	24	20	16	29	24	0	0%	30
Kindergarten	40	30	29	27	33	-7	-17%	27
pre 1st	0	0	0	0	0	0	0%	0
1st	26	35	25	34	24	-2	-8%	35
2nd	31	24	33	25	29	-2	-6%	20
3rd	30	28	25	27	26	-4	-13%	27
4th	32	32	32	30	30	-2	-6%	30
5th	34	32	31	35	27	-7	-21%	29
6th	32	32	32	35	34	2	6%	27
7th	30	30	33	33	35	5	17%	33
8th	31	27	26	31	35	4	13%	31
Non-Catholic Enrollment	45	60	53	57	35	-10	-22%	53
Total Enrollment	310	290	282	306	297	-13	-4%	289
Capacity	340	340	340	340	340			340
% Capacity Filled	91%	85%	83%	90%	87%			85%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1565	St. Peter the Apostle						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Peter the Apostle

CITY-ST-ZIP: PHILADELPHIA, PA 19123

VICARIATE: PHILA-S. CLUSTER: 22

F.S. NUMBER: 1565

D.P. NUMBER: 8345

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	380,884		407,183		489,559		478,791		655,989	
Subsidy from Parish.....	159,466		150,208		104,241		175,120		-39,562	
School Fund Raising.....	17,873		22,527		33,464		20,785		20,761	
Other School Income.....	37,645		66,445		63,200		60,948		101,678	
Total School Income.....	595,868		646,363		690,464		735,644		738,866	
Salaries and Benefits.....	511,151		549,555		551,964		577,662		606,686	
School Administration.....	27,121		27,854		57,223		62,541		60,925	
Maintenance.....	9,066		15,853		15,153		28,285		25,139	
Utilities.....	30,912		32,870		43,089		41,817		46,116	
Other.....	17,618		20,231		23,035		25,339		0	
Total School Expense.....	595,868		646,363		690,464		735,644		738,866	
Tuition Income Per Student.....	1,228	64%	1,404	63%	1,736	71%	1,564	65%	2,208	89%
Other Income Per Student.....	179	9%	306	14%	342	14%	267	11%	412	17%
Subsidy Per Student.....	514	27%	517	23%	369	15%	572	24%	-133	-5%
Per Pupil Cost.....	1,922	100%	2,228	100%	2,448	100%	2,404	100%	2,487	100%
Avg. Tuition - Catholics.....	1,038	54%	1,329	60%	1,647	67%	1,544	64%	1,984	80%
Avg. Tuition - Non-Catholics.....	2,346	122%	1,689	76%	2,117	86%	1,654	69%	3,886	156%
Catholic Students.....	265		230		229		249		262	
Non-Catholic Students.....	45		60		53		57		35	
*Enrollment.....	310		290		282		306		297	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.