

2008 Report on the Parish School

St. Richard

School Code: S110

Cluster 32

Vicariate: Philadelphia - South

FS: 1590

DP: 8390

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,487	3,621	4,596	4,104	4,137	650	19%	_____
Registered Households	1,371	1,403	1,390	1,144	1,152	-219	-16%	_____
Infant Baptisms	26	30	19	27	30	4	15%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	8	8	8	8	0	0%	_____
Attending Public or Private Schools	16	24	24	0	0	-16	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	21	16	19	21	21	0	0%	13
Kindergarten	33	29	28	33	26	-7	-21%	26
pre 1st	0	0	0	0	0	0	0%	0
1st	48	32	34	30	30	-18	-38%	29
2nd	29	44	31	32	27	-2	-7%	27
3rd	29	29	41	32	31	2	7%	29
4th	29	26	28	40	30	1	3%	31
5th	30	26	22	28	42	12	40%	31
6th	29	27	25	25	27	-2	-7%	42
7th	13	33	25	26	24	11	85%	25
8th	14	16	32	26	25	11	79%	24
Non-Catholic Enrollment	6	4	6	6	5	-1	-17%	4
Total Enrollment	275	278	285	293	283	8	3%	277
Capacity	325	325	325	325	325			325
% Capacity Filled	85%	86%	88%	90%	87%			85%

Sponsoring Parishes:

FS #				
1590				
St. Richard				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Richard

CITY-ST-ZIP: PHILADELPHIA, PA 19145

F.S. NUMBER: 1590

VICARIATE: PHILA-S. CLUSTER: 32

D.P. NUMBER: 8390

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	460,723		457,559		469,185		495,835		541,286	
Subsidy from Parish.....	108,470		55,180		118,389		121,780		162,626	
School Fund Raising.....	43,870		60,102		34,085		14,750		6,473	
Other School Income.....	10,800		16,250		25,681		47,382		33,214	
Total School Income.....	623,863		589,091		647,340		679,747		743,599	
Salaries and Benefits.....	488,400		501,038		532,959		560,479		598,305	
School Administration.....	49,716		42,200		49,781		46,416		50,074	
Maintenance.....	50,704		19,007		22,153		26,267		30,581	
Utilities.....	27,836		18,565		26,900		36,010		53,430	
Other.....	7,207		8,281		15,547		10,575		11,209	
Total School Expense.....	623,863		589,091		647,340		679,747		743,599	
Tuition Income Per Student.....	1,675	74%	1,645	78%	1,646	72%	1,692	73%	1,912	73%
Other Income Per Student.....	198	9%	274	13%	209	9%	212	9%	140	5%
Subsidy Per Student.....	394	17%	198	9%	415	18%	415	18%	574	22%
Per Pupil Cost.....	2,268	100%	2,119	100%	2,271	100%	2,319	100%	2,627	100%
Avg. Tuition - Catholics.....	1,682	74%	1,648	78%	1,638	72%	1,683	73%	1,901	72%
Avg. Tuition - Non-Catholics.....	1,340	59%	1,500	71%	2,010	89%	2,100	91%	2,558	97%
Catholic Students.....	269		274		279		287		278	
Non-Catholic Students.....	6		4		6		6		5	
*Enrollment.....	275		278		285		293		283	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009