

2008 Report on the Parish School

Sacred Heart of Jesus

School Code: S113

Cluster 24

Vicariate: Philadelphia - South

FS: 1605

DP: 7455

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,755	3,840	3,625	3,650	3,665	-90	-2%	_____
Registered Households	1,483	1,516	1,513	1,530	1,540	57	4%	_____
Infant Baptisms	27	30	25	26	30	3	11%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	5	8	9	9	7	2	40%	_____
Attending Public or Private Schools	0	0	0	0	11	11	0%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	20	21	20	20	20	0	0%	21
	Kindergarten	29	27	24	27	31	2	7%	26
	pre 1st	0	0	0	0	0	0	0%	0
	1st	22	21	21	22	25	3	14%	22
	2nd	33	21	21	16	21	-12	-36%	24
	3rd	18	32	20	19	19	1	6%	19
	4th	28	20	31	19	18	-10	-36%	19
	5th	15	31	23	30	24	9	60%	20
	6th	25	17	28	21	32	7	28%	23
	7th	19	26	17	27	20	1	5%	31
	8th	22	19	25	16	26	4	18%	19
Non-Catholic Enrollment		11	19	13	9	10	-1	-9%	11
Total Enrollment		231	235	230	217	236	5	2%	224
Capacity		260	260	260	260	260			260
% Capacity Filled		89%	90%	88%	83%	91%			86%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1605	Sacred Heart of Jesus						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Sacred Heart of Jesus

CITY-ST-ZIP: PHILADELPHIA, PA 19147

F.S. NUMBER: 1605

VICARIATE: PHILA-S. CLUSTER: 24

D.P. NUMBER: 7455

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	349,403		345,952		400,914		345,645		422,841	
Subsidy from Parish.....	203,574		150,175		162,015		212,832		101,396	
School Fund Raising.....	30,045		47,500		52,011		49,120		20,589	
Other School Income.....	38,006		31,671		33,289		36,687		43,634	
Total School Income.....	621,028		575,298		648,229		644,284		588,460	
Salaries and Benefits.....	501,297		456,004		520,333		516,773		474,308	
School Administration.....	55,694		73,373		54,864		63,141		40,099	
Maintenance.....	17,582		8,005		15,421		3,738		25,866	
Utilities.....	30,306		33,763		40,379		36,977		44,132	
Other.....	16,149		4,153		17,232		23,655		4,055	
Total School Expense.....	621,028		575,298		648,229		644,284		588,460	
Tuition Income Per Student.....	1,512	56%	1,472	60%	1,743	62%	1,592	54%	1,791	72%
Other Income Per Student.....	294	11%	336	14%	370	13%	395	13%	272	11%
Subsidy Per Student.....	881	33%	639	26%	704	25%	980	33%	429	17%
Per Pupil Cost.....	2,688	100%	2,448	100%	2,818	100%	2,969	100%	2,493	100%
Avg. Tuition - Catholics.....	1,505	56%	1,526	62%	1,711	61%	1,529	51%	1,681	67%
Avg. Tuition - Non-Catholics.....	1,650	61%	857	35%	2,272	81%	3,067	103%	4,282	172%
Catholic Students.....	220		216		217		208		226	
Non-Catholic Students.....	11		19		13		9		10	
*Enrollment.....	231		235		230		217		236	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009