

2008 Report on the Parish School

Stella Maris

School Code: S115

Cluster 32

Vicariate: Philadelphia - South

FS: 1615

DP: 8535

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,338	9,188	9,101	9,019	8,937	-401	-4%	_____
Registered Households	3,205	3,139	3,124	3,063	2,931	-274	-9%	_____
Infant Baptisms	45	40	27	29	37	-8	-18%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	17	17	13	11	10	-7	-41%	_____
Attending Public or Private Schools	138	138	0	0	10	-128	-93%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	23	23	24	19	24	1	4%	20
Kindergarten	23	30	30	30	26	3	13%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	29	28	26	28	28	-1	-3%	22
2nd	38	28	23	26	29	-9	-24%	28
3rd	31	37	26	20	23	-8	-26%	28
4th	33	29	35	24	16	-17	-52%	22
5th	31	31	32	35	22	-9	-29%	15
6th	27	33	32	31	33	6	22%	21
7th	28	24	33	29	30	2	7%	30
8th	21	27	23	32	28	7	33%	25
Non-Catholic Enrollment	14	17	16	20	25	11	79%	24
Total Enrollment	284	290	284	274	259	-25	-9%	239
Capacity	400	400	400	400	400			400
% Capacity Filled	71%	73%	71%	68%	65%			60%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1615	Stella Maris						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Stella Maris

CITY-ST-ZIP: PHILADELPHIA, PA 19148

F.S. NUMBER: 1615

VICARIATE: PHILA-S. CLUSTER: 32

D.P. NUMBER: 8535

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	477,338		513,632		508,155		516,448		531,031	
Subsidy from Parish.....	43,977		137,358		141,817		40,765		139,355	
School Fund Raising.....	187,603		135,692		165,085		158,294		89,668	
Other School Income.....	87,761		49,972		56,786		68,989		44,351	
Total School Income.....	796,679		836,654		871,843		784,496		804,405	
Salaries and Benefits.....	589,316		624,638		630,199		573,313		570,610	
School Administration.....	48,814		54,205		66,062		45,518		45,470	
Maintenance.....	50,053		43,134		38,342		31,234		53,476	
Utilities.....	76,168		82,610		102,615		98,875		99,370	
Other.....	32,328		32,067		34,625		35,556		35,479	
Total School Expense.....	796,679		836,654		871,843		784,496		804,405	
Tuition Income Per Student.....	1,680	60%	1,771	61%	1,789	58%	1,884	66%	2,050	66%
Other Income Per Student.....	969	35%	640	22%	781	25%	829	29%	517	17%
Subsidy Per Student.....	154	5%	473	16%	499	16%	148	5%	538	17%
Per Pupil Cost.....	2,805	100%	2,885	100%	3,069	100%	2,863	100%	3,105	100%
Avg. Tuition - Catholics.....	1,666	59%	1,765	61%	1,752	57%	1,844	64%	2,051	66%
Avg. Tuition - Non-Catholics.....	1,961	70%	1,863	65%	2,401	78%	2,401	84%	2,040	66%
Catholic Students.....	270		273		268		254		234	
Non-Catholic Students.....	14		17		16		20		25	
*Enrollment.....	284		290		284		274		259	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009