

2008 Report on the Parish School

St. Thomas Aquinas

School Code: S118

Cluster 23

Vicariate: Philadelphia - South

FS: 1630

DP: 8460

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,463	2,599	2,495	2,664	2,868	405	16%	_____
Registered Households	1,050	975	975	950	1,366	316	30%	_____
Infant Baptisms	75	69	91	97	72	-3	-4%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	0	0	0	0	-11	-100%	_____
Attending Public or Private Schools	150	150	150	160	240	90	60%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	25	32	30	34	0	-25	-100%	0
Kindergarten	60	65	62	49	49	-11	-18%	49
pre 1st	0	0	0	0	0	0	0%	0
1st	60	61	61	59	47	-13	-22%	32
2nd	46	58	45	59	43	-3	-7%	40
3rd	50	50	60	50	48	-2	-4%	29
4th	65	58	44	59	51	-14	-22%	39
5th	74	72	54	41	57	-17	-23%	44
6th	70	71	68	51	37	-33	-47%	52
7th	64	71	70	65	53	-11	-17%	28
8th	67	71	68	74	65	-2	-3%	45
Non-Catholic Enrollment	416	391	408	407	315	-101	-24%	228
Total Enrollment	581	609	562	541	450	-131	-23%	358
Capacity	630	630	630	630	630			630
% Capacity Filled	92%	97%	89%	86%	71%			57%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1630	St. Thomas Aquinas						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Thomas Aquinas

CITY-ST-ZIP: PHILADELPHIA, PA 19145

F.S. NUMBER: 1630

VICARIATE: PHILA-S. CLUSTER: 23

D.P. NUMBER: 8460

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	805,176		821,376		778,920		756,907		723,774	
Subsidy from Parish.....	224,459		108,046		61,860		185,871		-55,578	
School Fund Raising.....	14,149		61,819		38,789		21,854		34,171	
Other School Income.....	65,267		124,616		209,253		306,939		323,999	
Total School Income.....	1,109,051		1,115,857		1,088,822		1,271,571		1,026,366	
Salaries and Benefits.....	926,530		879,732		891,285		1,024,364		791,198	
School Administration.....	71,462		129,807		74,379		58,132		72,366	
Maintenance.....	37,212		26,365		37,796		81,953		44,053	
Utilities.....	54,319		57,889		63,468		82,872		101,730	
Other.....	19,528		22,064		21,894		24,250		17,019	
Total School Expense.....	1,109,051		1,115,857		1,088,822		1,271,571		1,026,366	
Tuition Income Per Student.....	1,385	73%	1,348	74%	1,385	72%	1,399	60%	1,608	71%
Other Income Per Student.....	136	7%	306	17%	441	23%	607	26%	795	35%
Subsidy Per Student.....	386	20%	177	10%	110	6%	343	15%	-123	-5%
Per Pupil Cost.....	1,908	100%	1,832	100%	1,937	100%	2,350	100%	2,280	100%
Avg. Tuition - Catholics.....	1,078	56%	876	48%	1,120	58%	1,448	62%	1,498	66%
Avg. Tuition - Non-Catholics.....	1,507	79%	1,611	88%	1,486	77%	1,382	59%	1,655	73%
Catholic Students.....	165		218		154		134		135	
Non-Catholic Students.....	416		391		408		407		315	
*Enrollment.....	581		609		562		541		450	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009