

2008 Report on the Parish School

St. Gabriel

School Code: S372

Cluster 23

Vicariate: Philadelphia - South

FS: 1210

DP: 7845

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,197	2,293	2,227	1,975	1,999	-198	-9%	_____
Registered Households	887	971	868	790	983	96	11%	_____
Infant Baptisms	21	9	20	15	21	0	0%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	72	72	72	0	0	-72	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	17	16	16	0%	25
Kindergarten	25	17	24	21	26	1	4%	25
pre 1st	0	0	0	0	0	0	0%	0
1st	25	17	17	21	17	-8	-32%	18
2nd	19	23	12	21	20	1	5%	19
3rd	29	18	21	12	19	-10	-34%	24
4th	26	29	18	22	14	-12	-46%	18
5th	24	26	28	19	25	1	4%	17
6th	27	22	27	25	19	-8	-30%	21
7th	29	25	21	25	21	-8	-28%	18
8th	37	29	22	24	25	-12	-32%	21
Non-Catholic Enrollment	74	78	70	87	98	24	32%	110
Total Enrollment	241	206	190	207	202	-39	-16%	206
Capacity	360	360	360	360	360			360
% Capacity Filled	67%	57%	53%	58%	56%			57%

Sponsoring Parishes:

FS #				
1210				
St. Gabriel				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Gabriel

CITY-ST-ZIP: PHILADELPHIA, PA 19146

F.S. NUMBER: 1210

VICARIATE: PHILA-S. CLUSTER: 23

D.P. NUMBER: 7845

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	298,797	357,615	323,315
Subsidy from Parish.....	0	0	48,077	58,317	294,423
School Fund Raising.....	0	0	360,686	329,158	252,232
Other School Income.....	0	0	1,213	33,830	22,149
Total School Income.....	0	0	708,773	778,920	892,119
Salaries and Benefits.....	0	0	562,622	596,396	629,124
School Administration.....	0	0	41,601	66,961	92,704
Maintenance.....	0	0	37,922	6,921	51,528
Utilities.....	0	0	56,498	68,513	66,043
Other.....	0	0	10,130	40,129	52,720
Total School Expense.....	0	0	708,773	778,920	892,119
Tuition Income Per Student.....	0 ***%	0 ***%	1,572 42%	1,727 46%	1,600 36%
Other Income Per Student.....	0 ***%	0 ***%	1,904 51%	1,753 47%	1,358 31%
Subsidy Per Student.....	0 ***%	0 ***%	253 7%	281 7%	1,457 33%
Per Pupil Cost.....	0 ***%	0 ***%	3,730 100%	3,762 100%	4,416 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	1,281 34%	1,483 39%	1,565 35%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	2,071 56%	2,063 55%	1,637 37%
Catholic Students.....	0	0	120	120	104
Non-Catholic Students.....	0	0	70	87	98
*Enrollment.....	0	0	190	207	202

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009