

2008 Report on the Parish School

St. Cyprian

School Code: S374

Cluster 33

Vicariate: Philadelphia - South

FS: 1163

DP: 7743

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,021	1,221	1,300	1,301	1,293	272	27%	_____
Registered Households	697	725	733	730	729	32	5%	_____
Infant Baptisms	6	10	10	4	13	7	117%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	0	7	5	5	-3	-38%	_____
Attending Public or Private Schools	37	15	0	59	36	-1	-3%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	19	19	17	29	20	1	5%	30
pre 1st	0	0	0	0	0	0	0%	0
1st	38	17	15	22	26	-12	-32%	23
2nd	46	24	16	20	21	-25	-54%	23
3rd	52	28	29	23	22	-30	-58%	19
4th	55	32	27	23	21	-34	-62%	20
5th	52	37	27	27	18	-34	-65%	22
6th	60	31	30	27	27	-33	-55%	19
7th	43	55	29	32	19	-24	-56%	26
8th	54	34	54	26	30	-24	-44%	23
Non-Catholic Enrollment	340	214	201	190	170	-170	-50%	166
Total Enrollment	419	277	244	229	204	-215	-51%	205
Capacity	280	280	280	280	280			280
% Capacity Filled	150%	99%	87%	82%	73%			73%

Sponsoring Parishes:

FS #				
1163				
St. Cyprian				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Cyprian Parish

CITY-ST-ZIP: PHILADELPHIA, PA 19143

F.S. NUMBER: 1163

VICARIATE: PHILA-S. CLUSTER: 33

D.P. NUMBER: 7743

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	775,343		606,440		569,232		499,693		427,925	
Subsidy from Parish.....	257,159		178,896		47,282		122,727		69,544	
School Fund Raising.....	4,297		150		5,438		621		7,032	
Other School Income.....	70,485		-6,816		36,422		27,609		86,079	
Total School Income.....	1,107,284		778,670		658,374		650,650		590,580	
Salaries and Benefits.....	955,522		583,526		495,859		456,881		418,231	
School Administration.....	32,731		34,494		33,578		39,269		40,692	
Maintenance.....	40,942		57,253		60,030		58,619		33,455	
Utilities.....	70,144		73,026		46,140		72,219		72,691	
Other.....	7,945		30,371		22,767		23,662		25,511	
Total School Expense.....	1,107,284		778,670		658,374		650,650		590,580	
Tuition Income Per Student.....	1,850	70%	2,189	78%	2,332	86%	2,182	77%	2,097	72%
Other Income Per Student.....	178	7%	-24	-1%	171	6%	123	4%	456	16%
Subsidy Per Student.....	613	23%	645	23%	193	7%	535	19%	340	12%
Per Pupil Cost.....	2,642	100%	2,811	100%	2,698	100%	2,841	100%	2,895	100%
Avg. Tuition - Catholics.....	1,513	57%	1,292	46%	1,310	49%	1,124	40%	1,307	45%
Avg. Tuition - Non-Catholics.....	1,928	73%	2,453	87%	2,551	95%	2,399	84%	2,255	78%
Catholic Students.....	79		63		43		39		34	
Non-Catholic Students.....	340		214		201		190		170	
*Enrollment.....	419		277		244		229		204	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.