

2008 Report on the Parish School

Our Lady of the Blessed Sacrament

School Code: S385

Cluster 21

Vicariate: Philadelphia - South

FS: 1533

DP: 7383

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	0	0	382	965	982	982	0%	_____
Registered Households	0	0	222	428	456	456	0%	_____
Infant Baptisms	0	0	0	4	6	6	0%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	0	0	0	0	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	18	17	19	19	0%	14
Kindergarten	0	0	24	23	23	23	0%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	27	15	20	20	0%	19
2nd	0	0	28	23	23	23	0%	18
3rd	0	0	24	28	17	17	0%	20
4th	0	0	22	22	20	20	0%	19
5th	0	0	25	26	23	23	0%	18
6th	0	0	34	28	24	24	0%	25
7th	0	0	33	27	20	20	0%	20
8th	0	0	25	28	25	25	0%	20
Non-Catholic Enrollment	0	0	208	187	177	177	0%	162
Total Enrollment	0	0	260	237	214	214	0%	196
Capacity	0	0	225	225	225			225
% Capacity Filled	0%	0%	116%	105%	95%			87%

Sponsoring Parishes:

FS #				
1533	Our Lady of the Blessed Sacra			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of the Blessed Sacrament

CITY-ST-ZIP: PHILADELPHIA, PA 19139

F.S. NUMBER: 1533

VICARIATE: PHILA-S. CLUSTER: 21

D.P. NUMBER: 7383

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	555,468	457,822	473,442
Subsidy from Parish.....	0	0	27,675	134,855	154,334
School Fund Raising.....	0	0	8,753	27,879	24,653
Other School Income.....	0	0	48,377	70,356	33,026
Total School Income.....	0	0	640,273	690,912	685,455
Salaries and Benefits.....	0	0	507,761	555,380	504,208
School Administration.....	0	0	58,013	74,479	101,428
Maintenance.....	0	0	25,747	22,984	33,715
Utilities.....	0	0	30,884	22,346	29,437
Other.....	0	0	17,868	15,723	16,667
Total School Expense.....	0	0	640,273	690,912	685,455
Tuition Income Per Student.....	0 ***%	0 ***%	2,468 87%	1,931 66%	2,212 69%
Other Income Per Student.....	0 ***%	0 ***%	253 9%	414 14%	269 8%
Subsidy Per Student.....	0 ***%	0 ***%	123 4%	569 20%	721 23%
Per Pupil Cost.....	0 ***%	0 ***%	2,845 100%	2,915 100%	3,203 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	2,139 75%	2,120 73%	2,416 75%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	2,553 90%	1,881 65%	2,169 68%
Catholic Students.....	0	0	46	50	37
Non-Catholic Students.....	0	0	179	187	177
*Enrollment.....	0	0	225	237	214

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.