

2008 Cluster Report

Cluster: 15

Vicariate: Philadelphia - North

FS #	Parish
1090	St. Bartholomew
1100	St. Bernard
1135	St. Cecilia
1385	St. Leo
1410	St. Martin of Tours
1445	St. Matthew
1495	Our Lady of Consolation
1530	Our Lady of Ransom
1585	Resurrection of Our Lord
1635	St. Timothy
1660	St. William

1 - Demographic Profile

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u> <u>Change</u>	<u>% Change</u>
Registered Population	79,856	75,208	72,561	70,543	68,053	-11,803	-15%
Registered Households	29,995	28,616	28,033	26,668	25,552	-4,443	-15%
Priests Assigned (A)	25.0	24.0	24.0	21.0	20.5	-4.5	-18%
Reg. Population/Priests	3,194 /1	3,134/1	3,023/1	3,359/1	3,320/1		
Reg. Households/Priests	1,200 /1	1,192/1	1,168/1	1,270/1	1,246/1		

2 - Selected Sacraments, Services, and Worship

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u> <u>Change</u>	<u>% Change</u>
Infant Baptisms	776	752	650	649	655	-121	-16%
Marriages (B)	314	298	315	313	261	-53	-17%
Funerals	1,061	1,023	987	939	829	-232	-22%
Baptism/Funeral Ratio	0.73	0.74	0.66	0.69	0.79		
Mass (October Count)							
Number of Masses	70	69	67	62	60	-10	-14%
Avg Wknd. Attendance	19,267	17,873	16,441	15,453	14,472	-4,795	-25%
% Attending	24%	24%	23%	22%	21%		

3 - Parish Religious Education Programs

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u> <u>Change</u>	<u>% Change</u>
Preschool	69	83	54	29	48	-21	-30%
Elementary (K-6)	1,014	903	971	844	821	-193	-19%
Junior High (7-8)	91	135	32	82	93	2	2%
Senior High (9-12)	28	45	16	27	24	-4	-14%
Adults: (C)							
Catechumens	32	18	33	25	20	-12	-38%
Candidates	24	20	26	20	12	-12	-50%

4 - Parish School Enrollment

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u> <u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	6,350	5,560	5,260	4,873	4,490	-1,860	-29%
Non Catholic Enrollment	390	374	400	397	421	31	8%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.