

2008 Cluster Report

Cluster: 17

Vicariate: Philadelphia - North

FS #	Parish
1115	St. Bridget
1260	Holy Family
1310	Immaculate Heart of Mary
1340	St. John the Baptist
1355	St. Josaphat
1390	St. Lucy
1420	St. Mary of the Assumption
1545	Our Mother of Consolation

1 - Demographic Profile

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	26,685	26,483	24,272	21,142	20,180	-6,505	-24%
Registered Households	10,335	10,241	9,596	8,549	8,089	-2,246	-22%
Priests Assigned (A)	12.0	11.0	10.0	10.0	11.0	-1.0	-8%
Reg. Population/Priests	2,224 /1	2,408/1	2,427/1	2,114/1	1,835/1		
Reg. Households/Priests	861 /1	931 /1	960 /1	855 /1	735 /1		

2 - Selected Sacraments, Services, and Worship

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	257	230	207	220	216	-41	-16%
Marriages (B)	146	107	125	132	137	-9	-6%
Funerals	351	360	314	322	313	-38	-11%
Baptism/Funeral Ratio	0.73	0.64	0.66	0.68	0.69		
Mass (October Count)							
Number of Masses	31	29	29	28	28	-3	-10%
Avg Wknd. Attendance	10,139	10,347	5,607	5,233	5,206	-4,933	-49%
% Attending	38%	39%	23%	25%	26%		

3 - Parish Religious Education Programs

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	48	62	25	30	30	-18	-38%
Elementary (K-6)	278	280	305	321	241	-37	-13%
Junior High (7-8)	25	26	8	4	6	-19	-76%
Senior High (9-12)	0	0	0	0	0	0	0%
Adults: (C)							
Catechumens	10	7	4	7	10	0	0%
Candidates	15	10	10	4	8	-7	-47%

4 - Parish School Enrollment

2004 - 2008

	2004	2005	2006	2007	2008	Change	Percent
Total Enrollment (Pre K to 8)	1,760	1,538	1,375	1,269	1,214	-546	-31%
Non Catholic Enrollment	206	172	160	168	182	-24	-12%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.