

2008 Cluster Report

Cluster: 22

Vicariate: Philadelphia - South

FS #	Parish
1015	St. Agnes-St. John Nepomucene
1040	St. Anne
1270	Holy Name of Jesus
1300	Immaculate Conception
1380	St. Laurentius
1450	St. Michael
1565	St. Peter the Apostle
1655	Visitation B.V.M.

1 - Demographic Profile

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Registered Population	19,569	19,078	20,483	18,590	19,445	-124	-1%
Registered Households	7,369	7,463	7,864	7,706	7,619	250	3%
Priests Assigned (A)	15.0	14.0	14.0	13.0	14.0	-1.0	-7%
Reg. Population/Priests	1,305 /1	1,363/1	1,463/1	1,430/1	1,389/1		
Reg. Households/Priests	491 /1	533 /1	562 /1	593 /1	544 /1		

2 - Selected Sacraments, Services, and Worship

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Infant Baptisms	272	208	184	175	158	-114	-42%
Marriages (B)	62	90	68	78	66	4	6%
Funerals	329	285	291	320	327	-2	-1%
Baptism/Funeral Ratio	0.83	0.73	0.63	0.55	0.48		
Mass (October Count)							
Number of Masses	34	33	29	30	31	-3	-9%
Avg Wknd. Attendance	4,386	4,107	3,930	3,920	3,936	-450	-10%
% Attending	22%	22%	19%	21%	20%		

3 - Parish Religious Education Programs

2004 - 2008

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>
Preschool	0	0	0	0	7	7	0%
Elementary (K-6)	420	325	291	260	396	-24	-6%
Junior High (7-8)	96	14	64	93	91	-5	-5%
Senior High (9-12)	33	16	19	31	87	54	164%
Adults: (C)							
Catechumens	16	15	27	16	11	-5	-31%
Candidates	6	11	6	2	4	-2	-33%

4 - Parish School Enrollment

2004 - 2008

	2004	2005	2006	2007	2008	Change	Percent
Total Enrollment (Pre K to 8)	1,747	1,677	1,369	1,293	1,225	-522	-30%
Non Catholic Enrollment	234	265	239	192	207	-27	-12%

NOTE: In July 2006 Visitation BVM moved from Cluster 25 to 22. Its data is included in all years of this report.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.