

2008 Cluster Report

Cluster: 64

Vicariate: Delaware

FS #	Parish
2180	Sacred Heart
2210	St. Joseph
2335	St. George
2575	St. Gabriel
2650	St. Eugene
2695	Our Lady of Fatima
2705	Holy Spirit

1 - Demographic Profile

							<u>2004 - 2008</u>	
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	32,099	30,409	29,989	29,251	28,873	-3,226	-10%	
Registered Households	11,555	11,167	10,907	10,618	10,541	-1,014	-9%	
Priests Assigned (A)	10.0	9.0	9.0	9.0	8.5	-1.5	-15%	
Reg. Population/Priests	3,210/1	3,379/1	3,332/1	3,250/1	3,397/1			
Reg. Households/Priests	1,156/1	1,241/1	1,212/1	1,180/1	1,240/1			

2 - Selected Sacraments, Services, and Worship

							<u>2004 - 2008</u>	
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>	
Infant Baptisms	340	294	277	286	256	-84	-25%	
Marriages (B)	134	117	118	106	123	-11	-8%	
Funerals	429	460	441	414	351	-78	-18%	
Baptism/Funeral Ratio	0.79	0.64	0.63	0.69	0.73			
Mass (October Count)								
Number of Masses	33	32	32	32	31	-2	-6%	
Avg Wknd. Attendance	7,791	7,125	6,928	6,483	6,280	-1,511	-19%	
% Attending	24%	23%	23%	22%	22%			

3 - Parish Religious Education Programs

							<u>2004 - 2008</u>	
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>% Change</u>	
Preschool	14	0	10	54	0	-14	-100%	
Elementary (K-6)	1,097	1,022	789	848	735	-362	-33%	
Junior High (7-8)	35	35	21	30	40	5	14%	
Senior High (9-12)	10	15	15	13	15	5	50%	
Adults: (C)								
Catechumens	5	12	5	5	10	5	100%	
Candidates	15	6	9	14	18	3	20%	

4 - Parish School Enrollment

	<u>2004 - 2008</u>						
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,588	1,367	1,318	1,267	1,100	-488	-31%
Non Catholic Enrollment	91	86	126	129	114	23	25%

NOTE: Includes 2005-2007 enrollment data for Sacred Heart early childhood education program.

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.