

2008 Cluster Report

Cluster: 66

Vicariate: Delaware

FS #	Parish
2030	St. Joseph
2065	St. John Fisher
2175	St. Thomas the Apostle
2430	St. Francis de Sales
2455	Holy Saviour
2480	Immaculate Conception

1 - Demographic Profile

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u>	
						<u>Change</u>	<u>% Change</u>
Registered Population	27,923	28,078	27,960	28,707	29,207	1,284	5%
Registered Households	8,944	9,034	9,009	9,039	9,272	328	4%
Priests Assigned (A)	8.5	8.5	8.5	9.0	7.0	-1.5	-18%
Reg. Population/Priests	3,285 /1	3,303/1	3,289/1	3,190/1	4,172/1		
Reg. Households/Priests	1,052 /1	1,063/1	1,060/1	1,004/1	1,325/1		

2 - Selected Sacraments, Services, and Worship

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u>	
						<u>Change</u>	<u>% Change</u>
Infant Baptisms	349	327	305	327	284	-65	-19%
Marriages (B)	118	98	124	96	79	-39	-33%
Funerals	228	249	257	247	238	10	4%
Baptism/Funeral Ratio	1.53	1.31	1.19	1.32	1.19		
Mass (October Count)							
Number of Masses	27	27	27	27	27	0	0%
Avg Wknd. Attendance	7,014	6,672	6,759	6,556	6,335	-679	-10%
% Attending	25%	24%	24%	23%	22%		

3 - Parish Religious Education Programs

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u>	
						<u>Change</u>	<u>% Change</u>
Preschool	89	82	100	53	74	-15	-17%
Elementary (K-6)	1,515	1,539	1,524	1,476	1,493	-22	-1%
Junior High (7-8)	116	107	98	140	97	-19	-16%
Senior High (9-12)	22	20	21	15	15	-7	-32%
Adults: (C)							
Catechumens	10	6	8	7	13	3	30%
Candidates	15	16	9	10	15	0	0%

4 - Parish School Enrollment

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2004 - 2008</u>	
						<u>Change</u>	<u>Percent</u>
Total Enrollment (Pre K to 8)	1,149	1,103	1,064	1,027	1,028	-121	-11%
Non Catholic Enrollment	24	34	43	55	30	6	25%

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.