

# 2008 Cluster Report

Cluster: 73

Vicariate: Montgomery

| FS # | Parish                       |
|------|------------------------------|
| 2000 | Our Lady Help of Christians  |
| 2025 | Queen of Peace               |
| 2340 | St. Luke the Evangelist      |
| 2385 | St. Albert the Great         |
| 2395 | Immaculate Conception B.V.M. |
| 2680 | St. John of the Cross        |
| 2690 | St. Hilary of Poitiers       |
| 2840 | St. David                    |

## 1 - Demographic Profile

|                         | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2004 - 2008</u> |                 |
|-------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
|                         |             |             |             |             |             | <u>Change</u>      | <u>% Change</u> |
| Registered Population   | 38,327      | 38,315      | 38,654      | 38,992      | 38,795      | 468                | 1%              |
| Registered Households   | 12,817      | 12,847      | 12,885      | 13,081      | 12,911      | 94                 | 1%              |
| Priests Assigned (A)    | 13.0        | 12.0        | 12.0        | 12.0        | 12.0        | -1.0               | -8%             |
| Reg. Population/Priests | 2,948 /1    | 3,193/1     | 3,221/1     | 3,249/1     | 3,233/1     |                    |                 |
| Reg. Households/Priests | 986 /1      | 1,071/1     | 1,074/1     | 1,090/1     | 1,076/1     |                    |                 |

## 2 - Selected Sacraments, Services, and Worship

|                       | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2004 - 2008</u> |                 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
|                       |             |             |             |             |             | <u>Change</u>      | <u>% Change</u> |
| Infant Baptisms       | 566         | 489         | 480         | 499         | 400         | -166               | -29%            |
| Marriages (B)         | 170         | 150         | 147         | 114         | 166         | -4                 | -2%             |
| Funerals              | 406         | 383         | 351         | 378         | 369         | -37                | -9%             |
| Baptism/Funeral Ratio | 1.39        | 1.28        | 1.37        | 1.32        | 1.08        |                    |                 |
| Mass (October Count)  |             |             |             |             |             |                    |                 |
| Number of Masses      | 34          | 35          | 36          | 34          | 33          | -1                 | -3%             |
| Avg Wknd. Attendance  | 11,274      | 11,078      | 10,243      | 10,124      | 9,682       | -1,592             | -14%            |
| % Attending           | 29%         | 29%         | 26%         | 26%         | 25%         |                    |                 |

## 3 - Parish Religious Education Programs

|                    | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2004 - 2008</u> |                 |
|--------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------|
|                    |             |             |             |             |             | <u>Change</u>      | <u>% Change</u> |
| Preschool          | 138         | 105         | 75          | 76          | 145         | 7                  | 5%              |
| Elementary (K-6)   | 1,577       | 1,538       | 1,566       | 1,493       | 1,370       | -207               | -13%            |
| Junior High (7-8)  | 183         | 251         | 185         | 230         | 171         | -12                | -7%             |
| Senior High (9-12) | 125         | 34          | 15          | 30          | 0           | -125               | -100%           |
| Adults: (C)        |             |             |             |             |             |                    |                 |
| Catechumens        | 8           | 9           | 12          | 3           | 6           | -2                 | -25%            |
| Candidates         | 22          | 10          | 15          | 6           | 14          | -8                 | -36%            |

## 4 - Parish School Enrollment

|                               | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2004 - 2008</u> |                |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|----------------|
|                               |             |             |             |             |             | <u>Change</u>      | <u>Percent</u> |
| Total Enrollment (Pre K to 8) | 2,362       | 2,304       | 2,205       | 2,171       | 2,103       | -259               | -11%           |
| Non Catholic Enrollment       | 75          | 65          | 87          | 82          | 85          | 10                 | 13%            |

(A) Includes priests "assigned to the pastoral ministry of the parish" as reported from the Office for Clergy, June 2009. Does not include externs.

(B) Marriages include all those witnessed by a priest and convalidation by renewal of consent.

(C) Includes only baptisms for catechumens and only confirmations for candidates.