



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #17

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 17

D.P. NUMBER: 9117

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	3,533,066		3,319,933		3,549,336		2,980,652		2,881,774	
Subsidy from Parish.....	1,399,839		1,657,665		477,479		860,155		892,238	
School Fund Raising.....	185,342		279,727		354,486		248,690		157,932	
Other School Income.....	450,888		353,770		283,054		282,304		317,432	
Total School Income.....	5,569,135		5,611,095		4,664,355		4,371,801		4,249,376	
Salaries and Benefits.....	4,613,517		4,610,519		3,719,478		3,605,347		3,485,381	
School Administration.....	416,816		425,987		353,233		289,036		300,787	
Maintenance.....	211,794		184,038		228,725		170,978		156,129	
Utilities.....	249,213		277,188		251,707		199,678		207,882	
Other.....	77,795		113,363		111,212		106,762		99,197	
Total School Expense.....	5,569,135		5,611,095		4,664,355		4,371,801		4,249,376	
Tuition Income Per Student.....	1,728	63%	1,902	59%	2,307	76%	2,167	68%	2,270	68%
Other Income Per Student.....	311	11%	363	11%	414	14%	386	12%	374	11%
Subsidy Per Student.....	684	25%	949	30%	310	10%	625	20%	703	21%
Per Pupil Cost.....	2,724	100%	3,215	100%	3,032	100%	3,179	100%	3,348	100%
Avg. Tuition - Catholics.....	1,638	60%	1,768	55%	2,178	72%	1,985	62%	2,054	61%
Avg. Tuition - Non-Catholics.....	2,388	88%	2,958	92%	3,336	110%	3,655	115%	3,672	110%
Catholic Students.....	1,799		1,548		1,366		1,225		1,099	
Non-Catholic Students.....	245		197		172		150		170	
*Enrollment.....	2,044		1,745		1,538		1,375		1,269	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.