



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #18

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 18

D.P. NUMBER: 9118

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,665,207		2,536,200		2,500,195		2,566,733		2,626,771	
Subsidy from Parish.....	468,305		249,700		320,207		424,600		479,253	
School Fund Raising.....	118,279		102,659		114,273		121,765		145,281	
Other School Income.....	312,687		397,154		396,184		433,950		687,053	
Total School Income.....	3,564,478		3,285,713		3,330,859		3,547,048		3,938,358	
Salaries and Benefits.....	2,835,258		2,579,944		2,583,245		2,790,897		3,087,884	
School Administration.....	245,558		222,839		217,955		212,004		236,576	
Maintenance.....	172,499		170,455		180,091		173,098		206,777	
Utilities.....	249,061		239,341		275,338		285,003		318,061	
Other.....	62,102		73,134		74,230		86,046		89,060	
Total School Expense.....	3,564,478		3,285,713		3,330,859		3,547,048		3,938,358	
Tuition Income Per Student.....	2,025	75%	2,082	77%	2,122	75%	2,230	72%	2,247	67%
Other Income Per Student.....	327	12%	410	15%	433	15%	482	16%	712	21%
Subsidy Per Student.....	355	13%	205	8%	271	10%	368	12%	409	12%
Per Pupil Cost.....	2,708	100%	2,697	100%	2,827	100%	3,081	100%	3,368	100%
Avg. Tuition - Catholics.....	1,657	61%	1,690	63%	1,745	62%	1,887	61%	2,050	61%
Avg. Tuition - Non-Catholics.....	2,129	79%	2,190	81%	2,211	78%	2,321	75%	2,293	68%
Catholic Students.....	290		263		225		242		222	
Non-Catholic Students.....	1,026		955		953		909		947	
*Enrollment.....	1,316		1,218		1,178		1,151		1,169	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009