



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #19

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 19

D.P. NUMBER: 9119

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,884,004		2,814,814		2,868,032		2,808,829		2,703,943	
Subsidy from Parish.....	625,226		745,712		831,987		541,888		810,468	
School Fund Raising.....	163,359		155,939		193,703		111,493		76,717	
Other School Income.....	446,343		475,825		413,741		376,591		394,083	
Total School Income.....	4,118,932		4,192,290		4,307,463		3,838,801		3,985,211	
Salaries and Benefits.....	3,309,317		3,278,111		3,421,324		2,987,783		3,154,361	
School Administration.....	228,815		251,236		178,415		179,375		162,198	
Maintenance.....	168,346		171,253		198,154		210,409		192,221	
Utilities.....	310,006		353,625		368,937		308,071		312,394	
Other.....	102,448		138,065		140,633		153,163		164,037	
Total School Expense.....	4,118,932		4,192,290		4,307,463		3,838,801		3,985,211	
Tuition Income Per Student.....	1,683	70%	1,803	67%	1,876	67%	2,030	73%	2,092	68%
Other Income Per Student.....	355	15%	404	15%	397	14%	352	13%	364	12%
Subsidy Per Student.....	364	15%	477	18%	544	19%	391	14%	627	20%
Per Pupil Cost.....	2,404	100%	2,685	100%	2,819	100%	2,775	100%	3,084	100%
Avg. Tuition - Catholics.....	1,456	61%	1,581	59%	1,660	59%	1,832	66%	1,957	63%
Avg. Tuition - Non-Catholics.....	2,069	86%	2,168	81%	2,314	82%	2,317	83%	2,272	74%
Catholic Students.....	1,079		972		1,023		817		738	
Non-Catholic Students.....	634		589		505		566		554	
*Enrollment.....	1,713		1,561		1,528		1,383		1,292	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009