

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #24

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 24

D.P. NUMBER: 9124

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,025,786		2,008,394		2,119,374		2,088,339		1,992,841	
Subsidy from Parish.....	836,703		981,822		802,726		1,035,773		756,373	
School Fund Raising.....	482,554		263,466		441,726		217,843		190,536	
Other School Income.....	274,591		284,911		268,947		265,695		236,445	
Total School Income.....	3,619,634		3,538,593		3,632,773		3,607,650		3,176,195	
Salaries and Benefits.....	2,919,036		2,966,760		2,965,838		2,982,685		2,538,990	
School Administration.....	242,715		164,927		168,642		204,892		159,645	
Maintenance.....	130,543		101,851		106,997		90,817		123,498	
Utilities.....	249,192		228,290		266,330		234,817		263,457	
Other.....	78,148		76,765		124,966		94,439		90,605	
Total School Expense.....	3,619,634		3,538,593		3,632,773		3,607,650		3,176,195	
Tuition Income Per Student.....	1,456	56%	1,522	57%	1,637	58%	1,760	58%	1,826	63%
Other Income Per Student.....	544	21%	415	15%	549	20%	407	13%	391	13%
Subsidy Per Student.....	601	23%	744	28%	620	22%	873	29%	693	24%
Per Pupil Cost.....	2,602	100%	2,682	100%	2,807	100%	3,041	100%	2,911	100%
Avg. Tuition - Catholics.....	1,386	53%	1,485	55%	1,519	54%	1,631	54%	1,715	59%
Avg. Tuition - Non-Catholics.....	1,896	73%	1,762	66%	2,306	82%	2,418	80%	2,544	87%
Catholic Students.....	1,200		1,142		1,099		991		945	
Non-Catholic Students.....	191		177		195		195		146	
*Enrollment.....	1,391		1,319		1,294		1,186		1,091	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009