

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #25

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 25

D.P. NUMBER: 9125

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,631,808		1,719,626		1,890,075		1,057,716		936,459	
Subsidy from Parish.....	659,562		477,995		107,616		214,022		61,718	
School Fund Raising.....	451,951		548,447		862,130		864,673		1,351,602	
Other School Income.....	177,733		172,813		226,858		108,592		115,092	
Total School Income.....	2,921,054		2,918,881		3,086,679		2,245,003		2,464,871	
Salaries and Benefits.....	2,382,148		2,394,281		2,529,049		1,696,826		1,884,681	
School Administration.....	148,392		168,519		269,417		238,944		280,652	
Maintenance.....	142,096		78,073		65,097		134,044		136,450	
Utilities.....	174,626		192,126		150,350		122,704		110,050	
Other.....	73,792		85,882		72,766		52,485		53,038	
Total School Expense.....	2,921,054		2,918,881		3,086,679		2,245,003		2,464,871	
Tuition Income Per Student.....	1,444	56%	1,520	59%	1,704	61%	1,728	47%	1,571	38%
Other Income Per Student.....	557	22%	637	25%	981	35%	1,590	43%	2,460	59%
Subsidy Per Student.....	583	23%	422	16%	97	3%	349	10%	103	2%
Per Pupil Cost.....	2,585	100%	2,580	100%	2,783	100%	3,668	100%	4,135	100%
Avg. Tuition - Catholics.....	1,452	56%	1,551	60%	1,759	63%	1,070	29%	1,109	27%
Avg. Tuition - Non-Catholics.....	1,439	56%	1,501	58%	1,671	60%	1,776	48%	1,602	39%
Catholic Students.....	419		421		411		42		38	
Non-Catholic Students.....	711		710		698		570		558	
*Enrollment.....	1,130		1,131		1,109		612		596	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009