

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #26

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 26

D.P. NUMBER: 9126

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	3,917,530		3,718,887		4,087,908		4,362,295		4,328,728	
Subsidy from Parish.....	1,193,616		1,344,970		1,399,047		1,272,184		1,259,111	
School Fund Raising.....	222,120		257,079		237,373		171,900		123,735	
Other School Income.....	231,355		260,899		247,592		302,454		329,034	
Total School Income.....	5,564,621		5,581,835		5,971,920		6,108,833		6,040,608	
Salaries and Benefits.....	4,353,794		4,431,148		4,672,939		4,877,290		4,833,062	
School Administration.....	470,695		472,119		519,755		445,571		455,400	
Maintenance.....	323,591		349,255		403,292		429,745		382,662	
Utilities.....	262,464		253,155		286,573		248,067		267,071	
Other.....	154,077		76,158		89,361		108,160		102,413	
Total School Expense.....	5,564,621		5,581,835		5,971,920		6,108,833		6,040,608	
Tuition Income Per Student.....	2,108	70%	2,050	67%	2,286	68%	2,570	71%	2,610	72%
Other Income Per Student.....	244	8%	285	9%	271	8%	279	8%	273	7%
Subsidy Per Student.....	642	21%	741	24%	782	23%	749	21%	759	21%
Per Pupil Cost.....	2,994	100%	3,077	100%	3,340	100%	3,599	100%	3,643	100%
Avg. Tuition - Catholics.....	2,127	71%	2,055	67%	2,295	69%	2,575	72%	2,603	71%
Avg. Tuition - Non-Catholics.....	1,650	55%	1,931	63%	2,097	63%	2,470	69%	2,714	74%
Catholic Students.....	1,785		1,730		1,702		1,623		1,547	
Non-Catholic Students.....	73		84		86		74		111	
*Enrollment.....	1,858		1,814		1,788		1,697		1,658	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009