

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #29

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 29

D.P. NUMBER: 9129

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,256,696		2,286,537		2,421,264		2,508,108		2,641,914	
Subsidy from Parish.....	1,256,657		1,403,703		1,519,104		1,529,426		1,494,604	
School Fund Raising.....	240,117		263,498		226,990		279,402		223,309	
Other School Income.....	164,121		141,669		139,147		155,075		168,021	
Total School Income.....	3,917,591		4,095,407		4,306,505		4,472,011		4,527,848	
Salaries and Benefits.....	3,135,498		3,272,646		3,415,618		3,492,994		3,543,941	
School Administration.....	313,952		316,888		280,811		234,428		276,061	
Maintenance.....	283,152		290,625		278,404		293,035		266,536	
Utilities.....	134,003		151,270		199,590		227,771		236,124	
Other.....	50,986		63,978		132,082		223,783		205,186	
Total School Expense.....	3,917,591		4,095,407		4,306,505		4,472,011		4,527,848	
Tuition Income Per Student.....	1,621	58%	1,693	56%	1,943	56%	2,104	56%	2,305	58%
Other Income Per Student.....	290	10%	300	10%	293	8%	364	10%	341	9%
Subsidy Per Student.....	902	32%	1,039	34%	1,219	35%	1,283	34%	1,304	33%
Per Pupil Cost.....	2,814	100%	3,033	100%	3,456	100%	3,751	100%	3,951	100%
Avg. Tuition - Catholics.....	1,620	58%	1,715	57%	1,928	56%	2,097	56%	2,277	58%
Avg. Tuition - Non-Catholics.....	1,668	59%	603	20%	4,297	124%	3,124	83%	4,973	126%
Catholic Students.....	1,374		1,323		1,238		1,184		1,134	
Non-Catholic Students.....	18		27		8		8		12	
*Enrollment.....	1,392		1,350		1,246		1,192		1,146	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009