



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #30

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 30

D.P. NUMBER: 9130

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,823,102		3,021,203		2,913,051		2,927,599		2,958,001	
Subsidy from Parish.....	1,257,814		1,352,304		1,561,144		1,497,599		1,434,190	
School Fund Raising.....	146,815		170,010		248,098		231,012		422,846	
Other School Income.....	348,049		354,939		374,082		310,032		304,604	
Total School Income.....	4,575,780		4,898,456		5,096,375		4,966,242		5,119,641	
Salaries and Benefits.....	3,742,517		4,007,152		4,087,242		3,932,152		3,970,848	
School Administration.....	328,434		304,164		347,478		367,129		442,044	
Maintenance.....	231,022		270,134		337,053		365,990		380,904	
Utilities.....	176,214		202,890		212,635		189,781		205,955	
Other.....	97,593		114,116		111,967		111,190		119,890	
Total School Expense.....	4,575,780		4,898,456		5,096,375		4,966,242		5,119,641	
Tuition Income Per Student.....	1,674	62%	1,909	62%	1,910	57%	2,064	59%	2,186	58%
Other Income Per Student.....	293	11%	331	11%	407	12%	381	11%	537	14%
Subsidy Per Student.....	746	27%	854	28%	1,023	31%	1,056	30%	1,060	28%
Per Pupil Cost.....	2,713	100%	3,096	100%	3,341	100%	3,502	100%	3,783	100%
Avg. Tuition - Catholics.....	1,667	61%	1,902	61%	1,906	57%	2,058	59%	2,177	58%
Avg. Tuition - Non-Catholics.....	2,714	100%	2,749	89%	2,433	73%	2,643	75%	3,062	81%
Catholic Students.....	1,675		1,569		1,514		1,403		1,340	
Non-Catholic Students.....	11		13		11		15		13	
*Enrollment.....	1,686		1,582		1,525		1,418		1,353	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009