

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #31

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 31

D.P. NUMBER: 9131

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,417,520		2,418,873		2,625,895		2,528,547		2,699,039	
Subsidy from Parish.....	1,265,184		1,727,281		1,542,366		1,692,840		1,745,752	
School Fund Raising.....	382,313		200,581		235,676		234,066		172,458	
Other School Income.....	330,528		286,904		260,667		299,639		290,575	
Total School Income.....	4,395,545		4,633,639		4,664,604		4,755,092		4,907,824	
Salaries and Benefits.....	3,564,287		3,689,725		3,876,147		3,962,815		4,110,201	
School Administration.....	338,751		375,453		252,968		287,049		257,520	
Maintenance.....	222,918		311,347		249,266		203,603		197,160	
Utilities.....	217,017		199,295		235,166		261,494		275,367	
Other.....	52,572		57,819		51,057		40,131		67,576	
Total School Expense.....	4,395,545		4,633,639		4,664,604		4,755,092		4,907,824	
Tuition Income Per Student.....	1,473	55%	1,535	52%	1,754	56%	1,794	53%	1,999	55%
Other Income Per Student.....	434	16%	309	11%	331	11%	378	11%	342	9%
Subsidy Per Student.....	770	29%	1,096	37%	1,030	33%	1,201	36%	1,293	36%
Per Pupil Cost.....	2,678	100%	2,941	100%	3,115	100%	3,374	100%	3,635	100%
Avg. Tuition - Catholics.....	1,468	55%	1,534	52%	1,714	55%	1,773	53%	1,992	55%
Avg. Tuition - Non-Catholics.....	2,514	94%	1,772	60%	3,031	97%	3,190	95%	2,970	82%
Catholic Students.....	1,634		1,564		1,452		1,388		1,341	
Non-Catholic Students.....	7		11		45		21		9	
*Enrollment.....	1,641		1,575		1,497		1,409		1,350	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009