



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #33

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 33

D.P. NUMBER: 9133

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	2,776,055		2,424,521		2,445,937		2,325,312		2,389,274	
Subsidy from Parish.....	717,014		-4,545		195,994		200,955		105,556	
School Fund Raising.....	489,431		484,098		449,803		639,630		621,334	
Other School Income.....	190,580		100,495		54,825		30,057		119,323	
Total School Income.....	4,173,080		3,004,569		3,146,559		3,195,954		3,235,487	
Salaries and Benefits.....	3,450,272		2,225,039		2,423,055		2,470,585		2,473,376	
School Administration.....	220,740		269,371		232,106		239,506		289,114	
Maintenance.....	186,069		190,223		164,550		171,802		159,424	
Utilities.....	243,165		200,540		197,563		228,250		238,899	
Other.....	72,834		119,396		129,285		85,811		74,674	
Total School Expense.....	4,173,080		3,004,569		3,146,559		3,195,954		3,235,487	
Tuition Income Per Student.....	1,744	67%	1,910	81%	2,145	78%	2,092	73%	2,258	74%
Other Income Per Student.....	427	16%	460	19%	442	16%	602	21%	700	23%
Subsidy Per Student.....	450	17%	-3	0%	171	6%	180	6%	99	3%
Per Pupil Cost.....	2,622	100%	2,367	100%	2,760	100%	2,876	100%	3,058	100%
Avg. Tuition - Catholics.....	1,455	55%	1,649	70%	1,980	72%	1,897	66%	2,042	67%
Avg. Tuition - Non-Catholics.....	1,900	72%	2,033	86%	2,216	80%	2,176	76%	2,343	77%
Catholic Students.....	555		407		342		334		300	
Non-Catholic Students.....	1,036		862		798		777		758	
*Enrollment.....	1,591		1,269		1,140		1,111		1,058	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009