

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #41

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 41

D.P. NUMBER: 9141

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,597,302		1,579,765		1,720,607		1,696,424		1,829,021	
Subsidy from Parish.....	595,101		688,020		668,940		805,491		944,242	
School Fund Raising.....	134,106		197,980		274,625		252,750		181,495	
Other School Income.....	166,056		180,290		223,950		237,113		145,815	
Total School Income.....	2,492,565		2,646,055		2,888,122		2,991,778		3,100,573	
Salaries and Benefits.....	1,902,283		2,047,245		2,281,228		2,316,349		2,462,819	
School Administration.....	261,853		260,293		224,422		221,795		196,962	
Maintenance.....	124,974		153,338		120,130		117,307		119,621	
Utilities.....	82,542		66,485		95,912		127,677		118,287	
Other.....	120,913		118,694		166,430		208,650		202,884	
Total School Expense.....	2,492,565		2,646,055		2,888,122		2,991,778		3,100,573	
Tuition Income Per Student.....	1,848	64%	1,843	60%	1,953	60%	1,961	57%	2,090	59%
Other Income Per Student.....	347	12%	441	14%	565	17%	566	16%	374	11%
Subsidy Per Student.....	688	24%	802	26%	759	23%	931	27%	1,079	30%
Per Pupil Cost.....	2,884	100%	3,087	100%	3,278	100%	3,458	100%	3,543	100%
Avg. Tuition - Catholics.....	1,828	63%	1,806	59%	1,930	59%	1,943	56%	2,086	59%
Avg. Tuition - Non-Catholics.....	2,777	96%	3,298	107%	2,618	80%	2,514	73%	2,156	61%
Catholic Students.....	846		836		852		838		832	
Non-Catholic Students.....	18		21		29		27		43	
*Enrollment.....	864		857		881		865		875	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009