

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #42

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 42

D.P. NUMBER: 9142

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	926,397		953,141		1,017,751		1,176,587		1,620,676	
Subsidy from Parish.....	43,505		180,717		141,505		476,905		227,662	
School Fund Raising.....	127,789		129,483		114,265		137,859		225,578	
Other School Income.....	154,466		70,589		79,825		66,845		104,589	
Total School Income.....	1,252,157		1,333,930		1,353,346		1,858,196		2,178,505	
Salaries and Benefits.....	1,030,032		1,111,247		1,153,832		1,179,346		1,298,256	
School Administration.....	105,945		116,165		80,514		132,489		121,723	
Maintenance.....	45,054		29,217		31,519		93,875		134,738	
Utilities.....	50,366		54,918		62,324		96,700		178,523	
Other.....	20,760		22,383		25,157		355,786		445,265	
Total School Expense.....	1,252,157		1,333,930		1,353,346		1,858,196		2,178,505	
Tuition Income Per Student.....	1,834	74%	2,006	71%	2,098	75%	2,376	63%	2,568	74%
Other Income Per Student.....	558	23%	421	15%	400	14%	413	11%	523	15%
Subsidy Per Student.....	86	3%	380	14%	291	10%	963	26%	360	10%
Per Pupil Cost.....	2,479	100%	2,808	100%	2,790	100%	3,753	100%	3,452	100%
Avg. Tuition - Catholics.....	1,804	73%	1,960	70%	2,062	74%	2,306	61%	2,458	71%
Avg. Tuition - Non-Catholics.....	2,550	103%	3,166	113%	2,754	99%	3,547	95%	4,146	120%
Catholic Students.....	485		457		460		467		590	
Non-Catholic Students.....	20		18		25		28		41	
*Enrollment.....	505		475		485		495		631	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009