



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #43

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 43

D.P. NUMBER: 9143

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,394,741		1,461,582		1,653,469		2,174,899		2,415,588	
Subsidy from Parish.....	858,103		1,103,471		1,113,178		1,327,356		1,300,713	
School Fund Raising.....	56,474		37,335		59,396		66,162		74,613	
Other School Income.....	79,312		193,172		122,360		101,574		89,630	
Total School Income.....	2,388,630		2,795,560		2,948,403		3,669,991		3,880,544	
Salaries and Benefits.....	1,887,604		2,079,772		2,217,089		2,741,244		2,964,961	
School Administration.....	225,674		257,269		223,220		267,072		183,038	
Maintenance.....	84,511		124,052		114,424		218,998		265,334	
Utilities.....	156,133		131,386		149,334		212,280		213,096	
Other.....	34,708		203,081		244,336		230,397		254,115	
Total School Expense.....	2,388,630		2,795,560		2,948,403		3,669,991		3,880,544	
Tuition Income Per Student.....	1,352	58%	1,419	52%	1,629	56%	1,917	59%	2,182	62%
Other Income Per Student.....	131	6%	223	8%	179	6%	147	5%	148	4%
Subsidy Per Student.....	832	36%	1,071	39%	1,096	38%	1,170	36%	1,174	33%
Per Pupil Cost.....	2,316	100%	2,714	100%	2,904	100%	3,236	100%	3,505	100%
Avg. Tuition - Catholics.....	1,342	58%	1,415	52%	1,624	56%	1,906	59%	2,170	62%
Avg. Tuition - Non-Catholics.....	3,165	137%	3,347	123%	3,216	111%	3,400	105%	3,295	94%
Catholic Students.....	1,025		1,028		1,012		1,125		1,096	
Non-Catholic Students.....	6		2		3		9		11	
*Enrollment.....	1,031		1,030		1,015		1,134		1,107	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009