



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #54

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 54

D.P. NUMBER: 9154

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	771,698		819,015		886,659		865,415		961,526	
Subsidy from Parish.....	327,001		369,449		433,848		480,207		456,475	
School Fund Raising.....	70,051		32,203		32,613		61,696		48,644	
Other School Income.....	138,544		146,671		114,401		102,574		50,640	
Total School Income.....	1,307,294		1,367,338		1,467,521		1,509,892		1,517,285	
Salaries and Benefits.....	1,116,419		1,214,807		1,282,469		1,346,400		1,288,941	
School Administration.....	90,410		94,359		106,749		88,807		78,159	
Maintenance.....	56,226		19,310		36,462		24,752		66,953	
Utilities.....	35,453		36,343		34,283		48,999		66,355	
Other.....	8,786		2,519		7,558		934		16,877	
Total School Expense.....	1,307,294		1,367,338		1,467,521		1,509,892		1,517,285	
Tuition Income Per Student.....	1,607	59%	1,772	60%	1,965	60%	2,070	57%	2,368	63%
Other Income Per Student.....	434	16%	387	13%	325	10%	392	11%	244	7%
Subsidy Per Student.....	681	25%	799	27%	961	30%	1,148	32%	1,124	30%
Per Pupil Cost.....	2,723	100%	2,959	100%	3,253	100%	3,612	100%	3,737	100%
Avg. Tuition - Catholics.....	1,585	58%	1,771	60%	1,961	60%	2,050	57%	2,380	64%
Avg. Tuition - Non-Catholics.....	3,738	137%	1,945	66%	4,202	129%	***,***	***%	0	0%
Catholic Students.....	475		458		450		418		404	
Non-Catholic Students.....	5		4		1		0		2	
*Enrollment.....	480		462		451		418		406	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009