



**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Cluster #63

CITY-ST-ZIP:

F.S. NUMBER: 0

VICARIATE:

CLUSTER: 63

D.P. NUMBER: 9163

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,636,198		1,651,932		1,703,270		1,523,789		1,557,731	
Subsidy from Parish.....	793,178		658,878		623,397		400,824		426,359	
School Fund Raising.....	80,984		112,975		171,353		218,649		101,268	
Other School Income.....	217,844		195,992		144,485		96,639		90,434	
Total School Income.....	2,728,204		2,619,777		2,642,505		2,239,901		2,175,792	
Salaries and Benefits.....	2,249,990		2,208,616		2,226,419		1,893,729		1,805,037	
School Administration.....	150,666		90,751		94,298		102,970		121,038	
Maintenance.....	136,238		102,357		63,112		73,211		96,447	
Utilities.....	143,869		148,037		180,298		104,471		109,644	
Other.....	47,441		70,016		78,378		65,520		43,626	
Total School Expense.....	2,728,204		2,619,777		2,642,505		2,239,901		2,175,792	
Tuition Income Per Student.....	1,807	60%	1,936	63%	2,115	64%	2,434	68%	2,512	72%
Other Income Per Student.....	330	11%	362	12%	392	12%	503	14%	309	9%
Subsidy Per Student.....	876	29%	772	25%	774	24%	640	18%	687	20%
Per Pupil Cost.....	3,014	100%	3,071	100%	3,282	100%	3,578	100%	3,509	100%
Avg. Tuition - Catholics.....	1,505	50%	1,673	54%	1,854	56%	2,036	57%	2,316	66%
Avg. Tuition - Non-Catholics.....	2,402	80%	2,376	77%	2,492	76%	3,012	84%	2,715	77%
Catholic Students.....	600		534		475		371		315	
Non-Catholic Students.....	305		319		330		255		305	
*Enrollment.....	905		853		805		626		620	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009